

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Senate CS1 and SenFC FINAL**

Numbers and Language Differences Agencies: Corr
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Institution Director's Office													
SFIN AM 9 - Partial Restoration of Unallocated Reduction to Institutions	SenFC	FINAL	IncM	18,017.2	0.0	0.0	18,017.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18,017.2										
* Allocation Difference *			18,017.2	0.0	0.0	18,017.2	0.0	0.0	0.0	0.0	0	0	0
Out-of-State Contractual													
SFIN AM 9 - Reduce Funding for Out-of-State Contractual to FY19 Levels	SenFC	FINAL	Dec	-3,557.5	0.0	0.0	-3,557.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,557.5										
* Allocation Difference *			-3,557.5	0.0	0.0	-3,557.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			14,459.7	0.0	0.0	14,459.7	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Physical Health Care													
S DOC 3 - Fully Fund Governor's Request for Increased Medical Costs	SenFC	FINAL	Inc	7,950.0	0.0	0.0	7,950.0	0.0	0.0	0.0	0	0	0
Offered by Senator Shower			7,950.0										
1004 Gen Fund (UGF)			7,950.0										
* Allocation Difference *			7,950.0	0.0	0.0	7,950.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7,950.0	0.0	0.0	7,950.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			22,409.7	0.0	0.0	22,409.7	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			22,409.7	0.0	0.0	22,409.7	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.