

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General
---

Agency: Department of Education and Early Development

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] SenFC FINAL	[4] - [1] 19MgtP1n to SenFC FIN	[4] - [2] 20GovAmdT to SenFC FIN	[4] - [3] House to SenFC FIN
<b>K-12 Aid to School Districts</b>							
Foundation Program	1,171,712.4	878,955.7	1,172,603.9	1,172,603.9	891.5	0.1 %	293,648.2
Pupil Transportation	78,184.6	77,214.6	77,214.6	77,214.6	-970.0	-1.2 %	0.0
Additional Foundation Funding	20,000.0	0.0	30,000.0	30,000.0	10,000.0	50.0 %	30,000.0
<b>Appropriation Total</b>	<b>1,269,897.0</b>	<b>956,170.3</b>	<b>1,279,818.5</b>	<b>1,279,818.5</b>	<b>9,921.5</b>	<b>0.8 %</b>	<b>323,648.2</b>
<b>K-12 Support</b>							
Boarding Home Grants	7,453.2	7,453.2	7,453.2	7,453.2	0.0		0.0
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	0.0		0.0
Special Schools	3,558.2	3,540.9	3,540.9	3,540.9	-17.3	-0.5 %	0.0
<b>Appropriation Total</b>	<b>12,111.4</b>	<b>12,094.1</b>	<b>12,094.1</b>	<b>12,094.1</b>	<b>-17.3</b>	<b>-0.1 %</b>	<b>0.0</b>
<b>Education Support and Admin</b>							
Executive Administration	1,051.3	825.9	838.5	870.2	-181.1	-17.2 %	44.3
Administrative Services	916.6	940.6	966.4	942.4	25.8	2.8 %	1.8
Information Services	375.5	375.5	381.4	381.4	5.9	1.6 %	5.9
School Finance & Facilities	1,643.0	1,389.8	1,409.8	1,359.8	-283.2	-17.2 %	-30.0
Child Nutrition	89.6	88.9	90.0	90.0	0.4	0.4 %	1.1
Student and School Achievement	6,264.7	6,480.4	5,610.8	6,084.1	-180.6	-2.9 %	-396.3
State System of Support	2,209.7	1,798.8	1,814.7	1,814.7	-395.0	-17.9 %	15.9
Early Learning Coordination	9,488.6	637.2	9,490.3	9,490.3	1.7		8,853.1
Pre-Kindergarten Grants	8,000.0	0.0	2,000.0	2,000.0	-6,000.0	-75.0 %	2,000.0
<b>Appropriation Total</b>	<b>30,039.0</b>	<b>12,537.1</b>	<b>22,601.9</b>	<b>23,032.9</b>	<b>-7,006.1</b>	<b>-23.3 %</b>	<b>10,495.8</b>
<b>AK State Council on the Arts</b>							
AK State Council on the Arts	692.8	0.0	693.5	693.5	0.7	0.1 %	693.5
<b>Appropriation Total</b>	<b>692.8</b>	<b>0.0</b>	<b>693.5</b>	<b>693.5</b>	<b>0.7</b>	<b>0.1 %</b>	<b>693.5</b>

**2019 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

**Numbers and Language  
Fund Groups: Unrestricted General**

**Agency: Department of Education and Early Development**

<u>Allocation</u>	<u>[1] 19MgtP1n</u>	<u>[2] 20GovAmdTOT</u>	<u>[3] House</u>	<u>[4] SenFC FINAL</u>	<u>[4] - [1] 19MgtP1n to SenFC FIN</u>	<u>[4] - [2] 20GovAmdT to SenFC FIN</u>	<u>[4] - [3] House to SenFC FIN</u>			
Mt. Edgecumbe Boarding School										
Mt. Edgecumbe Boarding School	2.3	4,633.2	3.2	3.2	0.9	39.1 %	-4,630.0	-99.9 %	0.0	
<b>Appropriation Total</b>	<b>2.3</b>	<b>4,633.2</b>	<b>3.2</b>	<b>3.2</b>	<b>0.9</b>	<b>39.1 %</b>	<b>-4,630.0</b>	<b>-99.9 %</b>	<b>0.0</b>	
State Facilities Rent										
EED State Facilities Rent	1,068.2	1,068.2	1,068.2	1,068.2	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>1,068.2</b>	<b>1,068.2</b>	<b>1,068.2</b>	<b>1,068.2</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
Libraries, Archives & Museums										
Library Operations	4,240.8	5,721.4	4,314.4	4,314.4	73.6	1.7 %	-1,407.0	-24.6 %	0.0	
Archives	1,087.8	1,087.8	1,113.8	1,113.8	26.0	2.4 %	26.0	2.4 %	0.0	
Museum Operations	1,168.7	1,168.3	1,195.8	1,195.8	27.1	2.3 %	27.5	2.4 %	0.0	
Online with Libraries (OWL)	670.9	0.0	670.9	670.9	0.0		670.9	>999 %	0.0	
Live Homework Help	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
APK Bldg Facilities Maintenanc	1,030.0	1,245.1	1,245.1	1,030.0	0.0		-215.1	-17.3 %	-215.1	-17.3 %
<b>Appropriation Total</b>	<b>8,198.2</b>	<b>9,222.6</b>	<b>8,540.0</b>	<b>8,324.9</b>	<b>126.7</b>	<b>1.5 %</b>	<b>-897.7</b>	<b>-9.7 %</b>	<b>-215.1</b>	<b>-2.5 %</b>
Alaska Postsecondary Education										
Program Admin & Operations	0.0	5,957.8	0.0	0.0	0.0		-5,957.8	-100.0 %	0.0	
<b>Appropriation Total</b>	<b>0.0</b>	<b>5,957.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>-5,957.8</b>	<b>-100.0 %</b>	<b>0.0</b>	
AK Performance Scholarship Awd										
AK Performance Scholarship Awd	0.0	11,750.0	0.0	0.0	0.0		-11,750.0	-100.0 %	0.0	
<b>Appropriation Total</b>	<b>0.0</b>	<b>11,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>-11,750.0</b>	<b>-100.0 %</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>1,322,008.9</b>	<b>1,013,433.3</b>	<b>1,324,819.4</b>	<b>1,325,035.3</b>	<b>3,026.4</b>	<b>0.2 %</b>	<b>311,602.0</b>	<b>30.7 %</b>	<b>215.9</b>	
Funding Summary										
Unrestricted General (UGF)	1,322,008.9	1,013,433.3	1,324,819.4	1,325,035.3	3,026.4	0.2 %	311,602.0	30.7 %	215.9	

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.