

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenFC FINAL**

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| Numbers and Language Differences Agencies: Educ |
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Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---|-------------|-------------------|-------------------|--------|----------|-------------|----------------|-------------|-------|-----|-----|-----|
| K-12 Aid to School Districts | | | | | | | | | | | | | |
| Foundation Program | | | | | | | | | | | | | |
| L | Estimated FY2020 Foundation Expenditures from Public Education Fund | SenFC FINAL | MisAdj | 1,172,603.9 | 0.0 | 0.0 | 0.0 | 0.0 | 1,172,603.9 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 1,172,603.9 | | | | | | | | | |
| L | FY2020 Foundation Expenditures from Public Education Fund | 20GovAmd+ | MisAdj | 895,455.7 | 0.0 | 0.0 | 0.0 | 0.0 | 895,455.7 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 878,955.7 | | | | | | | | | |
| | 1030 School Fnd (DGF) | | | 16,500.0 | | | | | | | | | |
| | Public School Trust Fund Adjustment | 20GovAmd+ | Inc | 2,511.3 | 0.0 | 0.0 | 0.0 | 0.0 | 2,511.3 | 0.0 | 0 | 0 | 0 |
| | 1066 Pub School (Other) | | | 2,511.3 | | | | | | | | | |
| | Public School Trust Fund Adjustment | SenFC FINAL | Dec | -2,151.3 | 0.0 | 0.0 | 0.0 | 0.0 | -2,151.3 | 0.0 | 0 | 0 | 0 |
| | 1066 Pub School (Other) | | | -2,151.3 | | | | | | | | | |
| | * Allocation Difference * | | | 272,485.6 | 0.0 | 0.0 | 0.0 | 0.0 | 272,485.6 | 0.0 | 0 | 0 | 0 |
| Additional Foundation Funding | | | | | | | | | | | | | |
| L | Repeal State Aid to School Districts Sec4 Ch6 SLA2018 P5 L1 (HB287) | 20GovAmd+ | MisAdj | -30,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | -30,000.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -30,000.0 | | | | | | | | | |
| L | 4/9/19 revise Donations From Dividend Raffle to \$488.2 | SenFC FINAL | MisAdj | 188.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 188.2 | 0 | 0 | 0 |
| | 1108 Stat Desig (Other) | | | 188.2 | | | | | | | | | |
| | * Allocation Difference * | | | 30,188.2 | 0.0 | 0.0 | 0.0 | 0.0 | 30,000.0 | 188.2 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | 302,673.8 | 0.0 | 0.0 | 0.0 | 0.0 | 302,485.6 | 188.2 | 0 | 0 | 0 |
| Education Support and Administrative Services | | | | | | | | | | | | | |
| Executive Administration | | | | | | | | | | | | | |
| | Executive Branch 50% Travel Reduction | 20GovAmd+ | Dec | -40.0 | 0.0 | -40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -40.0 | | | | | | | | | |
| | FY2020 GGU HI from \$1432 to \$1530 | SenFC FINAL | Sa1Adj | 1.2 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 1.2 | | | | | | | | | |
| | FY2020 GGU 3% COLA | SenFC FINAL | Sa1Adj | 3.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 3.0 | | | | | | | | | |
| | Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SenFC FINAL | Sa1Adj | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 0.1 | | | | | | | | | |
| | * Allocation Difference * | | | 44.3 | 4.3 | 40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| | Office of Information Technology Salary Adjustment Billed to Agencies | 20GovAmd+ | Inc | 24.0 | 0.0 | 0.0 | 24.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 24.0 | | | | | | | | | |
| | FY2020 GGU HI from \$1432 to \$1530 | SenFC FINAL | Sa1Adj | 9.5 | 9.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 6.3 | | | | | | | | | |
| | 1007 I/A Rcpts (Other) | | | 3.2 | | | | | | | | | |

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|---|-----------|------------|-------------------|-------------------|-------------|------------|--------------|----------------|------------|------------|----------|----------|----------|
| Education Support and Administrative Services (continued) | | | | | | | | | | | | | |
| Administrative Services (continued) | | | | | | | | | | | | | |
| FY2020 GGU 3% COLA | SenFC | FINAL | Sa1Adj | 23.2 | 23.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | 16.4 | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | | 6.8 | | | | | | | | | |
| CEA 40 hour workweek | SenFC | FINAL | Sa1Adj | 7.5 | 7.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | 1.8 | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | | 5.7 | | | | | | | | | |
| Reverse Confidential Unit 15 Hour Furlough | SenFC | FINAL | Sa1Adj | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | 0.1 | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | | 0.2 | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SenFC | FINAL | Sa1Adj | 1.7 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | 1.2 | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | | 0.5 | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | SenFC | FINAL | Sa1Adj | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | | 0.3 | | | | | | | | | |
| * Allocation Difference * | | | | 18.5 | 42.5 | 0.0 | -24.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Information Services | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmd+ | | Dec | -0.7 | 0.0 | -0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | | -0.7 | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SenFC | FINAL | Sa1Adj | 3.5 | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | 1.8 | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | | 1.7 | | | | | | | | | |
| FY2020 GGU 3% COLA | SenFC | FINAL | Sa1Adj | 7.3 | 7.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | 3.1 | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | | 4.2 | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SenFC | FINAL | Sa1Adj | 1.1 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | 0.3 | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | | 0.8 | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | SenFC | FINAL | Sa1Adj | 1.1 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | 0.7 | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | | 0.4 | | | | | | | | | |
| * Allocation Difference * | | | | 13.7 | 13.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| School Finance & Facilities | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmd+ | | Dec | -13.2 | 0.0 | -13.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | -4.2 | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | | -9.0 | | | | | | | | | |
| FY20 funding to complete work related to REAA & Small Municipal School construction standards | 20GovAmd+ | | IncOTI | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | 50.0 | | | | | | | | | |

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|--|-----------|------------|-------------------|-------------------|-------------|-------------|---------------|----------------|------------|------------|----------|----------|----------|
| Education Support and Administrative Services (continued) | | | | | | | | | | | | | |
| School Finance & Facilities (continued) | | | | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SenFC | FINAL | Sa1Adj | 9.3 | 9.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | 3.7 | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | | 5.6 | | | | | | | | | |
| FY2020 GGU 3% COLA | SenFC | FINAL | Sa1Adj | 25.5 | 25.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | 10.3 | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | | 15.2 | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SenFC | FINAL | Sa1Adj | 2.2 | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | 1.1 | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | | 1.1 | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | SenFC | FINAL | Sa1Adj | 1.4 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | 0.7 | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | | 0.7 | | | | | | | | | |
| * Allocation Difference * | | | | 1.6 | 38.4 | 13.2 | -50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Child Nutrition | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmd+ | | Dec | -39.2 | 0.0 | -39.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | | -36.9 | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | | -0.7 | | | | | | | | | |
| 1014 Donat Comm (Fed) | | | | -1.6 | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SenFC | FINAL | Sa1Adj | 9.4 | 9.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | | 8.3 | | | | | | | | | |
| 1014 Donat Comm (Fed) | | | | 1.1 | | | | | | | | | |
| FY2020 GGU 3% COLA | SenFC | FINAL | Sa1Adj | 20.4 | 20.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | | 18.0 | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | | 0.1 | | | | | | | | | |
| 1014 Donat Comm (Fed) | | | | 2.3 | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SenFC | FINAL | Sa1Adj | 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | | 1.0 | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | | 0.1 | | | | | | | | | |
| 1014 Donat Comm (Fed) | | | | 0.2 | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | SenFC | FINAL | Sa1Adj | 0.9 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | | 0.5 | | | | | | | | | |
| 1003 GF/Match (UGF) | | | | 0.2 | | | | | | | | | |
| 1014 Donat Comm (Fed) | | | | 0.2 | | | | | | | | | |
| GA 3/27 Additional Federal Receipts for Donated Commodity Fee Fund | 20GovAmd+ | | Inc | 100.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1014 Donat Comm (Fed) | | | | 100.0 | | | | | | | | | |
| * Allocation Difference * | | | | -28.8 | 32.0 | 39.2 | -100.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Student and School Achievement

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-------------|------------|-------------------|-------------------|--------------|---------------|-------------|----------------|-----------------|------------|----------|----------|----------|
| Education Support and Administrative Services (continued) | | | | | | | | | | | | | |
| Student and School Achievement (continued) | | | | | | | | | | | | | |
| Alaska Technical and Vocational Education Formula Funding | 20GovAmd+ | Inc | 61.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 61.6 | 0.0 | 0 | 0 | 0 |
| 1151 VoTech Ed (DGF) | | | 61.6 | | | | | | | | | | |
| Kindergarten Through Third Grade Literacy Project | 20GovAmd+ | Inc | 320.0 | 0.0 | 0.0 | 320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 320.0 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmd+ | Dec | -114.5 | 0.0 | -114.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -79.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -31.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -3.9 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SenFC FINAL | Sa1Adj | 102.6 | 102.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 57.3 | | | | | | | | | | |
| 1003 GF/Match (UGF) | | | 7.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 36.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 2.2 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SenFC FINAL | Sa1Adj | 9.7 | 9.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 5.0 | | | | | | | | | | |
| 1003 GF/Match (UGF) | | | 0.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 4.2 | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | SenFC FINAL | Sa1Adj | 3.7 | 3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 2.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 1.7 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SenFC FINAL | Sa1Adj | 42.5 | 42.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 23.9 | | | | | | | | | | |
| 1003 GF/Match (UGF) | | | 2.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 15.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 0.7 | | | | | | | | | | |
| GA 3/14 Additional Federal Receipts for U.S. Department of Education Grants | 20GovAmd+ | Inc | 5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,000.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 5,000.0 | | | | | | | | | | |
| GA 3/27 One-time Increase to Bree's Law Dating Violence Programs Ch51 SLA2018 (HB214) (Sec2 Ch17 SLA2018 P42 L26 (HB286 | 20GovAmd+ | IncOTI | 175.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 175.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 175.0 | | | | | | | | | | |
| * Allocation Difference * | | | -5,283.6 | 158.5 | 114.5 | -320.0 | 0.0 | 0.0 | -5,236.6 | 0.0 | 0 | 0 | 0 |
| State System of Support | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmd+ | Dec | -7.5 | 0.0 | -7.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -7.5 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SenFC FINAL | Sa1Adj | 2.3 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2.3 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SenFC FINAL | Sa1Adj | 5.4 | 5.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| Education Support and Administrative Services (continued) | | | | | | | | | | | | | |
| State System of Support (continued) | | | | | | | | | | | | | |
| FY2020 GGU 3% COLA (continued) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 5.4 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SenFC FINAL | Sa1Adj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.7 | | | | | | | | | | |
| * Allocation Difference * | | | 15.9 | 8.4 | 7.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Teacher Certification | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmd+ | Dec | -8.9 | 0.0 | -8.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -8.9 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SenFC FINAL | Sa1Adj | 5.2 | 5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 5.2 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SenFC FINAL | Sa1Adj | 10.2 | 10.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 10.2 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SenFC FINAL | Sa1Adj | 0.6 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 0.6 | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | SenFC FINAL | Sa1Adj | 0.6 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 0.6 | | | | | | | | | | |
| * Allocation Difference * | | | 25.5 | 16.6 | 8.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Early Learning Coordination | | | | | | | | | | | | | |
| Delete Funding for the Head Start Grants | 20GovAmd+ | Dec | -6,853.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6,853.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -6,853.0 | | | | | | | | | | |
| Delete Funding for Parents as Teachers Grants | 20GovAmd+ | Dec | -474.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -474.7 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -474.7 | | | | | | | | | | |
| Delete Funding for Best Beginning Grants | 20GovAmd+ | Dec | -320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -320.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -320.0 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmd+ | Dec | -13.7 | 0.0 | -13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -10.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -3.7 | | | | | | | | | | |
| Delete Funding for Early Childhood Grants | 20GovAmd+ | Dec | -1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,200.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,200.0 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SenFC FINAL | Sa1Adj | 2.8 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 2.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 0.8 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SenFC FINAL | Sa1Adj | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.4 | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | SenFC FINAL | Sa1Adj | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 0.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 0.1 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SenFC FINAL | Sa1Adj | 1.2 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenFC FINAL**

| |
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| Numbers and Language Differences Agencies: Educ |
|--|

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| Education Support and Administrative Services (continued) | | | | | | | | | | | | | |
| Early Learning Coordination (continued) | | | | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 (continued) | | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | | 0.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 0.4 | | | | | | | | | | |
| * Allocation Difference * | | | 8,866.1 | 4.7 | 13.7 | 0.0 | 0.0 | 0.0 | 8,847.7 | 0.0 | 0 | 0 | 0 |
| Pre-Kindergarten Grants | | | | | | | | | | | | | |
| Delete Funding for Pre-Kindergarten Grants | 20GovAmd+ | Dec | -2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 5,673.2 | 318.4 | 237.7 | -494.0 | 0.0 | 0.0 | 5,611.1 | 0.0 | 0 | 0 | 0 |
| Alaska State Council on the Arts | | | | | | | | | | | | | |
| Alaska State Council on the Arts | | | | | | | | | | | | | |
| Increase Statutory Designated Program Receipt Authorization to Accept Additional Private Grant Funding | SenFC FINAL | Inc | 1,100.0 | 36.0 | 38.5 | 242.0 | 1.0 | 0.0 | 782.5 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | 1,100.0 | | | | | | | | | | |
| Eliminate State Council on the Arts | 20GovAmd+ | Dec | -2,768.5 | -578.5 | -109.3 | -555.4 | -16.5 | -30.0 | -1,478.8 | 0.0 | -5 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -806.3 | | | | | | | | | | |
| 1003 GF/Match (UGF) | | | -692.8 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -10.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -7.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -1,221.5 | | | | | | | | | | |
| 1145 AIPP Fund (Other) | | | -30.0 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SenFC FINAL | Sa1Adj | 1.1 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 0.3 | | | | | | | | | | |
| 1003 GF/Match (UGF) | | | 0.7 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 0.1 | | | | | | | | | | |
| * Allocation Difference * | | | 3,869.6 | 615.6 | 147.8 | 797.4 | 17.5 | 30.0 | 2,261.3 | 0.0 | 5 | 0 | 0 |
| ** Appropriation Difference ** | | | 3,869.6 | 615.6 | 147.8 | 797.4 | 17.5 | 30.0 | 2,261.3 | 0.0 | 5 | 0 | 0 |
| Commissions and Boards | | | | | | | | | | | | | |
| Professional Teaching Practices Commission | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmd+ | Dec | -6.1 | 0.0 | -6.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -6.1 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SenFC FINAL | Sa1Adj | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 0.2 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SenFC FINAL | Sa1Adj | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 0.4 | | | | | | | | | | |

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenFC FINAL**

| |
|--|
| Numbers and Language Differences Agencies: Educ |
|--|

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Commissions and Boards (continued) | | | | | | | | | | | | | |
| Professional Teaching Practices Commission (continued) | | | | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SenFC | FINAL | SalAdj | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 0.1 | | | | | | | | | | |
| * Allocation Difference * | | | | 6.8 | 0.7 | 6.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | | 6.8 | 0.7 | 6.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Mt. Edgcumbe Boarding School | | | | | | | | | | | | | |
| Mt. Edgcumbe Boarding School | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmd+ | | Dec | -64.4 | 0.0 | -64.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | -31.7 | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | | -2.2 | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | | -30.5 | | | | | | | | | |
| Replace Public School Trust Fund with General Fund | 20GovAmd+ | | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | 4,662.6 | | | | | | | | | |
| 1066 Pub School (Other) | | | | -4,662.6 | | | | | | | | | |
| FY2020 TEAME 3% COLA | SenFC | FINAL | SalAdj | 73.4 | 73.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | | 73.4 | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SenFC | FINAL | SalAdj | 6.5 | 6.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | | 0.9 | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | | 5.6 | | | | | | | | | |
| FY2020 GGU 3% COLA | SenFC | FINAL | SalAdj | 11.3 | 11.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | | 1.3 | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | | 10.0 | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SenFC | FINAL | SalAdj | 0.9 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | 0.9 | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | SenFC | FINAL | SalAdj | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | | 0.1 | | | | | | | | | |
| * Allocation Difference * | | | | 156.6 | 92.2 | 64.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Mt. Edgcumbe Boarding School Facilities Maintenance | | | | | | | | | | | | | |
| Eliminate all General Fund Program Receipt Authorization for Mt. Edgcumbe High School Aquatic Center | 20GovAmd+ | | Dec | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | | -250.0 | | | | | | | | | |
| Labor Trades and Crafts (LTC) 15 Hour Furlough | SenFC | FINAL | SalAdj | 1.5 | 0.0 | 0.0 | 1.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | | 1.5 | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | SenFC | FINAL | SalAdj | 0.3 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | | 0.3 | | | | | | | | | |
| * Allocation Difference * | | | | 251.8 | 0.0 | 0.0 | 251.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | | 408.4 | 92.2 | 64.4 | 251.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenFC FINAL**

| |
|--|
| Numbers and Language Differences Agencies: Educ |
|--|

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-------------|------------|-------------------|-------------------|-------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Alaska State Libraries, Archives and Museums | | | | | | | | | | | | | |
| Library Operations | | | | | | | | | | | | | |
| Fund Source Replace Alaska Higher Education Investment Fund with General Fund | 20GovAmd+ | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2,581.4 | | | | | | | | | | |
| 1226 High Ed (DGF) | | | -2,581.4 | | | | | | | | | | |
| School Broadband Access Grants Reduction | 20GovAmd+ | Dec | -1,093.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,093.9 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,093.9 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmd+ | Dec | -13.7 | 0.0 | -13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -6.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -6.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -0.4 | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | SenFC FINAL | Sa1Adj | 1.7 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1.7 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SenFC FINAL | Sa1Adj | 22.6 | 22.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 1.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 21.5 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SenFC FINAL | Sa1Adj | 48.7 | 48.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 1.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 47.0 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SenFC FINAL | Sa1Adj | 3.4 | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3.4 | | | | | | | | | | |
| Reduce School Broadband Access Grants To Reflect Actual FY19 Applications and Awards | SenFC FINAL | Dec | -1,093.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,093.9 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed (DGF) | | | -1,093.9 | | | | | | | | | | |
| * Allocation Difference * | | | 90.1 | 76.4 | 13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Archives | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmd+ | Dec | -0.5 | 0.0 | -0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -0.5 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SenFC FINAL | Sa1Adj | 17.7 | 17.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 16.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 1.3 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SenFC FINAL | Sa1Adj | 1.1 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 0.1 | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | SenFC FINAL | Sa1Adj | 0.8 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.8 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SenFC FINAL | Sa1Adj | 8.7 | 8.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 7.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 0.9 | | | | | | | | | | |
| * Allocation Difference * | | | 28.8 | 28.3 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenFC FINAL**

| |
|--|
| Numbers and Language Differences Agencies: Educ |
|--|

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-------------|------------|-------------------|-------------------|-------------|---------------|--------------|----------------|--------------|------------|----------|----------|----------|
| Alaska State Libraries, Archives and Museums (continued) | | | | | | | | | | | | | |
| Museum Operations | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmd+ | Dec | -3.0 | 0.0 | -3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -0.4 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -2.6 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SenFC FINAL | Sa1Adj | 11.3 | 11.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 7.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 3.6 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SenFC FINAL | Sa1Adj | 23.7 | 23.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 16.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 6.8 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SenFC FINAL | Sa1Adj | 1.8 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1.5 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 0.3 | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | SenFC FINAL | Sa1Adj | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1.0 | | | | | | | | | | |
| * Allocation Difference * | | | 40.8 | 37.8 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Online with Libraries (OWL) | | | | | | | | | | | | | |
| Delete Funding for Online with Libraries (OWL) Program | 20GovAmd+ | Dec | -670.9 | -155.7 | 0.0 | -357.2 | 0.0 | 0.0 | -158.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -670.9 | | | | | | | | | | |
| * Allocation Difference * | | | 670.9 | 155.7 | 0.0 | 357.2 | 0.0 | 0.0 | 158.0 | 0.0 | 1 | 0 | 0 |
| Live Homework Help | | | | | | | | | | | | | |
| Fund Source Replace Alaska Higher Education Investment Fund with General Fund | 20GovAmd+ | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 138.2 | | | | | | | | | | |
| 1226 High Ed (DGF) | | | -138.2 | | | | | | | | | | |
| Delete Funding for Live Homework Help | 20GovAmd+ | Dec | -138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -138.2 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -138.2 | | | | | | | | | | |
| * Allocation Difference * | | | 138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 138.2 | 0.0 | 0 | 0 | 0 |
| Andrew P. Kashevaroff Facilities Maintenance | | | | | | | | | | | | | |
| GA 3/14 Father Andrew P. Kashevaroff Facility Operations and Maintenance Support | 20GovAmd+ | Inc | 215.1 | 0.0 | 0.0 | 196.3 | 18.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 215.1 | | | | | | | | | | |
| * Allocation Difference * | | | -215.1 | 0.0 | 0.0 | -196.3 | -18.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 753.7 | 298.2 | 17.2 | 160.9 | -18.8 | 0.0 | 296.2 | 0.0 | 1 | 0 | 0 |
| Alaska Commission on Postsecondary Education | | | | | | | | | | | | | |
| Program Administration & Operations | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmd+ | Dec | -27.6 | 0.0 | -27.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenFC FINAL**

| |
|--|
| Numbers and Language Differences Agencies: Educ |
|--|

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|-----------|-------|-----|-----|-----|
| Alaska Commission on Postsecondary Education (continued) | | | | | | | | | | | | | |
| Program Administration & Operations (continued) | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction (continued) | | | | | | | | | | | | | |
| | | | -27.6 | | | | | | | | | | |
| | 20GovAmd+ | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fund Source Replace Alaska Higher Education Investment Fund with General Fund | | | | | | | | | | | | | |
| | | | 5,957.8 | | | | | | | | | | |
| | | | -5,957.8 | | | | | | | | | | |
| * Allocation Difference * | | | 27.6 | 0.0 | 27.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| WWAMI Medical Education | | | | | | | | | | | | | |
| Eliminate the Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program | | | | | | | | | | | | | |
| | 20GovAmd+ | Dec | -3,096.4 | 0.0 | 0.0 | -3,096.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -3,096.4 | | | | | | | | | | |
| S DOE 1 - Increase to Support WWAMI Contractual Obligation | | | | | | | | | | | | | |
| | SenFC FINAL | Inc | 77.3 | 0.0 | 0.0 | 77.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 77.3 | | | | | | | | | | |
| * Allocation Difference * | | | 3,173.7 | 0.0 | 0.0 | 3,173.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 3,201.3 | 0.0 | 27.6 | 3,173.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Performance Scholarship Awards | | | | | | | | | | | | | |
| Alaska Performance Scholarship Awards | | | | | | | | | | | | | |
| Replace Alaska Higher Education Investment Fund with General Fund | | | | | | | | | | | | | |
| | 20GovAmd+ | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 11,750.0 | | | | | | | | | | |
| | | | -11,750.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 316,586.8 | 1,325.1 | 500.8 | 3,889.8 | -1.3 | 30.0 | 310,654.2 | 188.2 | 6 | 0 | 0 |
| **** All Agencies Difference **** | | | 316,586.8 | 1,325.1 | 500.8 | 3,889.8 | -1.3 | 30.0 | 310,654.2 | 188.2 | 6 | 0 | 0 |

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.