

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenFC FINAL**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Additional Foundation Funding													
L	4/9/19 revise Donations From Dividend Raffle to \$488.2	SenFC FINAL	MisAdj	188.2	0.0	0.0	0.0	0.0	0.0	188.2	0	0	0
	1108 Stat Desig (Other)		188.2										
	* Allocation Difference *		188.2	0.0	0.0	0.0	0.0	0.0	0.0	188.2	0	0	0
	** Appropriation Difference **		188.2	0.0	0.0	0.0	0.0	0.0	0.0	188.2	0	0	0
Education Support and Administrative Services													
Executive Administration													
	Executive Branch 25% Travel Reduction applied only to UGF	House	Dec	-31.7	0.0	-31.7	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-31.7									
	Funding For Implementation of Dyslexia Task Force Recommendations	House	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
	1004 Gen Fund (UGF)			400.0									
	H DOE 1 - Dyslexia Task Force Funding Reduction	House	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
	Offered by Representative Carpenter												
	1004 Gen Fund (UGF)			-400.0									
	* Allocation Difference *			31.7	0.0	31.7	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
	Office of Information Technology Salary Adjustment Billed to Agencies	House	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			24.0									
	* Allocation Difference *			-24.0	0.0	0.0	-24.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
	FY20 funding to complete work related to REAA & Small Municipal School construction standards	House	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			50.0									
	* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
	GA 3/27 Additional Federal Receipts for Donated Commodity Fee Fund	House	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
	1014 Donat Comm (Fed)			100.0									
	* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
	Alaska Technical and Vocational Education Formula Funding	House	Inc	61.6	0.0	0.0	0.0	0.0	61.6	0.0	0	0	0

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Education Support and Administrative Services (continued)													
Student and School Achievement (continued)													
Alaska Technical and Vocational Education Formula Funding (continued)													
1151 VoTech Ed (DGF)			61.6										
Kindergarten Through Third Grade Literacy Project	House	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
GA 3/14 Additional Federal Receipts for U.S. Department of Education Grants	House	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,000.0										
Remove Funding for Three Curriculum Specialists Due to proposed Repeal of \$19.5m curriculum fund.	House	Dec	-457.6	-328.8	0.0	-28.8	-100.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-457.6										
Executive Branch 25% Travel Reduction only applied to UGF	House	Dec	-15.7	0.0	-15.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.7										
H DOE 2 - Reduce Kindergarten-3rd Grade Literacy Project	House	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter													
1004 Gen Fund (UGF)			-320.0										
* Allocation Difference *			-4,588.3	328.8	15.7	28.8	100.0	0.0	-5,061.6	0.0	3	0	0
Early Learning Coordination													
Expand Parents as Teachers Grants by \$237.0 (from \$474.4 to \$711.4)	House	Inc	237.0	0.0	0.0	0.0	0.0	0.0	237.0	0.0	0	0	0
1004 Gen Fund (UGF)			237.0										
H DOE 3 - Fund Parents as Teachers at FY 19 level	House	Dec	-237.0	0.0	0.0	0.0	0.0	0.0	-237.0	0.0	0	0	0
Offered by Representative Johnston													
1004 Gen Fund (UGF)			-237.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,730.6	328.8	47.4	-145.2	100.0	0.0	-5,061.6	0.0	3	0	0
Alaska State Libraries, Archives and Museums													
Andrew P. Kashevaroff Facilities Maintenance													
GA 3/14 Father Andrew P. Kashevaroff Facility Operations and Maintenance Support	House	Inc	215.1	0.0	0.0	196.3	18.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			215.1										
* Allocation Difference *			-215.1	0.0	0.0	-196.3	-18.8	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-215.1	0.0	0.0	-196.3	-18.8	0.0	0.0	0.0	0	0	0

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Alaska Commission on Postsecondary Education													
Program Administration & Operations													
Reduce budget to better match FY18 actuals	House	Dec	-33.2	0.0	0.0	0.0	0.0	0.0	0.0	-33.2	0	0	0
1226 High Ed (DGF)			-33.2										
* Allocation Difference *			33.2	0.0	0.0	0.0	0.0	0.0	0.0	33.2	0	0	0
WWAMI Medical Education													
S DOE 1 - Increase to Support WWAMI	SenFC FINAL	Inc	77.3	0.0	0.0	77.3	0.0	0.0	0.0	0.0	0	0	0
Contractual Obligation													
Offered by Senator von Imhof													
1226 High Ed (DGF)			77.3										
* Allocation Difference *			77.3	0.0	0.0	77.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			110.5	0.0	0.0	77.3	0.0	0.0	0.0	33.2	0	0	0
*** Agency Difference ***			-4,647.0	328.8	47.4	-264.2	81.2	0.0	-5,061.6	221.4	3	0	0
**** All Agencies Difference ****			-4,647.0	328.8	47.4	-264.2	81.2	0.0	-5,061.6	221.4	3	0	0

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.