

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General
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**Agency: Department of Labor and Workforce Development**

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] SenFC FINAL	[4] - [1] 19MgtP1n to SenFC FIN	[4] - [2] 20GovAmdT to SenFC FIN	[4] - [3] House to SenFC FIN
Commissioner and Admin Svcs							
Commissioner's Office	486.1	473.5	473.5	473.5	-12.6	-2.6 %	0.0
Alaska Labor Relations Agency	538.6	537.2	537.2	537.2	-1.4	-0.3 %	0.0
Management Services	344.4	351.6	353.4	353.4	9.0	2.6 %	1.8
Leasing	2,687.5	2,687.5	2,687.5	2,687.5	0.0		0.0
Data Processing	167.0	167.0	167.9	167.9	0.9	0.5 %	0.9
Labor Market Information	1,160.8	1,158.3	1,174.7	1,424.7	263.9	22.7 %	266.4
<b>Appropriation Total</b>	<b>5,384.4</b>	<b>5,375.1</b>	<b>5,394.2</b>	<b>5,644.2</b>	<b>259.8</b>	<b>4.8 %</b>	<b>269.1</b>
Labor Standards and Safety							
Wage and Hour Administration	1,785.8	1,782.3	1,825.9	1,825.9	40.1	2.2 %	43.6
Occupational Safety and Health	294.3	287.5	303.1	303.1	8.8	3.0 %	15.6
<b>Appropriation Total</b>	<b>2,080.1</b>	<b>2,069.8</b>	<b>2,129.0</b>	<b>2,129.0</b>	<b>48.9</b>	<b>2.4 %</b>	<b>59.2</b>
Employment & Training Services							
Workforce Development	3,821.6	3,821.0	3,825.0	3,825.0	3.4	0.1 %	4.0
<b>Appropriation Total</b>	<b>3,821.6</b>	<b>3,821.0</b>	<b>3,825.0</b>	<b>3,825.0</b>	<b>3.4</b>	<b>0.1 %</b>	<b>4.0</b>
Vocational Rehabilitation							
Client Services	4,473.6	4,461.1	4,553.0	4,553.0	79.4	1.8 %	91.9
Special Projects	167.0	167.0	167.0	167.0	0.0		0.0
<b>Appropriation Total</b>	<b>4,640.6</b>	<b>4,628.1</b>	<b>4,720.0</b>	<b>4,720.0</b>	<b>79.4</b>	<b>1.7 %</b>	<b>91.9</b>
AVTEC							
Alaska Vocational Tech Center	4,770.5	4,508.7	4,535.2	4,535.2	-235.3	-4.9 %	26.5
<b>Appropriation Total</b>	<b>4,770.5</b>	<b>4,508.7</b>	<b>4,535.2</b>	<b>4,535.2</b>	<b>-235.3</b>	<b>-4.9 %</b>	<b>26.5</b>
<b>Agency Total</b>	<b>20,697.2</b>	<b>20,402.7</b>	<b>20,603.4</b>	<b>20,853.4</b>	<b>156.2</b>	<b>0.8 %</b>	<b>450.7</b>

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Funding Summary							
Unrestricted General (UGF)	20,697.2	20,402.7	20,603.4	20,853.4	156.2    0.8 %	450.7    2.2 %	250.0    1.2 %

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.