

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenFC FINAL**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Workforce Investment Board													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 2.4													
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 5.0													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.3													
* Allocation Difference *				7.7	7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Management Services													
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.1													
1007 I/A Rcpts (Other) 0.9													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	17.3	17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 11.8													
1004 Gen Fund (UGF) 0.4													
1007 I/A Rcpts (Other) 5.1													
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	32.8	32.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 22.3													
1004 Gen Fund (UGF) 0.9													
1007 I/A Rcpts (Other) 9.6													
CEA 40 hour workweek	SenFC	FINAL	Sa1Adj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 7.5													
1004 Gen Fund (UGF) 0.5													
1007 I/A Rcpts (Other) 3.2													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.7													
1007 I/A Rcpts (Other) 0.7													
* Allocation Difference *				66.7	66.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Data Processing													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5.2													
1004 Gen Fund (UGF) 0.9													
1007 I/A Rcpts (Other) 1.9													
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.6													
1007 I/A Rcpts (Other) 1.4													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services (continued)													
Data Processing (continued)													
FY2020 GGU HI from \$1432 to \$1530 (continued)													
1002 Fed Rcpts (Fed)			12.0										
1007 I/A Rcpts (Other)			1.5										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	45.1	45.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			41.2										
1007 I/A Rcpts (Other)			3.9										
* Allocation Difference *			70.6	70.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Market Information													
FY2020 GGU HI from \$1432 to \$1530													
1002 Fed Rcpts (Fed)			8.9										
1004 Gen Fund (UGF)			4.1										
1007 I/A Rcpts (Other)			10.3										
1157 Wrkrs Safe (DGF)			1.3										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	56.4	56.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			19.0										
1004 Gen Fund (UGF)			9.7										
1007 I/A Rcpts (Other)			25.5										
1157 Wrkrs Safe (DGF)			2.2										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.0										
1004 Gen Fund (UGF)			1.7										
1007 I/A Rcpts (Other)			1.8										
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										
1004 Gen Fund (UGF)			0.9										
1007 I/A Rcpts (Other)			0.9										
S DOL 1 - 2020 Census Complete Count Promotion	SenFC	FINAL	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
Offered by Senator von Imhof													
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			339.5	89.5	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			484.5	234.5	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation													
Workers' Compensation													
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	80.5	80.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			80.5										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Workers' Compensation (continued)													
Workers' Compensation (continued)													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
1157 Wrkrs Safe (DGF)			7.4										
Reverse Supervisory Unit Furlough Contract Terms	SenFC FINAL	Sa1Adj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			1.4										
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	Sa1Adj	38.8	38.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			38.8										
* Allocation Difference *			128.1	128.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation Appeals Commission													
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			1.2										
FY2020 GGU 3% COLA	SenFC FINAL	Sa1Adj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			2.0										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC FINAL	Sa1Adj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			0.1										
* Allocation Difference *			3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation Benefits Guaranty Fund													
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF)			1.2										
FY2020 GGU 3% COLA	SenFC FINAL	Sa1Adj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF)			2.3										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC FINAL	Sa1Adj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF)			0.1										
* Allocation Difference *			3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Injury Fund													
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	Sa1Adj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			0.8										
FY2020 GGU 3% COLA	SenFC FINAL	Sa1Adj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			2.0										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC FINAL	Sa1Adj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			0.2										
Reverse Supervisory Unit Furlough Contract Terms	SenFC FINAL	Sa1Adj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			0.1										
* Allocation Difference *			3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Workers' Compensation (continued)													
Fishermen's Fund													
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			4.0										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			0.2										
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			0.1										
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			2.6										
* Allocation Difference *			6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			145.0	145.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Standards and Safety													
Wage and Hour Administration													
Executive Branch 50% Travel Reduction	20GovAmd+		Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.5										
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.4										
1007 I/A Rcpts (Other)			6.5										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	36.1	36.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.4										
1007 I/A Rcpts (Other)			11.7										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
1007 I/A Rcpts (Other)			0.7										
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1007 I/A Rcpts (Other)			0.2										
* Allocation Difference *			62.7	59.2	3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Mechanical Inspection													
Executive Branch 50% Travel Reduction	20GovAmd+		Dec	-56.6	0.0	-56.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-3.8										
1172 Bldg Safe (DGF)			-52.8										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	24.7	24.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.3										
1007 I/A Rcpts (Other)			6.3										
1172 Bldg Safe (DGF)			16.1										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0

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Labor Standards and Safety (continued)													
Mechanical Inspection (continued)													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
1005 GF/Prgm (DGF)			0.1										
1007 I/A Rcpts (Other)			0.5										
1172 Bldg Safe (DGF)			0.9										
Reverse Labor Trades and Crafts (LTC) 15 Hour Furlough	SenFC	FINAL	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.4										
1172 Bldg Safe (DGF)			2.5										
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.1										
1007 I/A Rcpts (Other)			0.1										
1172 Bldg Safe (DGF)			0.4										
FY2020 LTC Salary and Health Insurance Increases	SenFC	FINAL	16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			6.0										
1172 Bldg Safe (DGF)			10.8										
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.4										
1007 I/A Rcpts (Other)			2.8										
1172 Bldg Safe (DGF)			7.4										
* Allocation Difference *			115.7	59.1	56.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-54.4	0.0	-54.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.5										
1003 GF/Match (UGF)			-6.8										
1157 Wrkrs Safe (DGF)			-21.1										
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.9										
1003 GF/Match (UGF)			1.3										
1157 Wrkrs Safe (DGF)			6.8										
FY2020 GGU 3% COLA	SenFC	FINAL	33.8	33.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			16.7										
1003 GF/Match (UGF)			3.5										
1157 Wrkrs Safe (DGF)			13.6										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.1										
1003 GF/Match (UGF)			0.6										
1157 Wrkrs Safe (DGF)			0.5										
Reverse Labor Trades and Crafts (LTC) 15 Hour Furlough	SenFC	FINAL	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Labor Standards and Safety (continued)													
Occupational Safety and Health (continued)													
Reverse Labor Trades and Crafts (LTC) 15													
Hour Furlough (continued)													
1002 Fed Rcpts (Fed)			3.1										
1003 GF/Match (UGF)			1.7										
1007 I/A Rcpts (Other)			0.6										
1157 Wrkrs Safe (DGF)			1.5										
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.9										
1003 GF/Match (UGF)			0.3										
1157 Wrkrs Safe (DGF)			0.3										
FY2020 LTC Salary and Health Insurance Increases	SenFC	FINAL	SalAdj	25.7	25.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			11.7										
1003 GF/Match (UGF)			1.4										
1007 I/A Rcpts (Other)			1.9										
1157 Wrkrs Safe (DGF)			10.7										
* Allocation Difference *			140.5	86.1	54.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			318.9	204.4	114.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Employment and Training Services													
Employment and Training Services Administration													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.5										
1007 I/A Rcpts (Other)			0.6										
FY2020 GGU 3% COLA	SenFC	FINAL	SalAdj	14.9	14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			13.7										
1007 I/A Rcpts (Other)			1.2										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.6										
1007 I/A Rcpts (Other)			0.2										
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.9										
1007 I/A Rcpts (Other)			0.3										
* Allocation Difference *			24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Workforce Services													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	SalAdj	77.9	77.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			68.6										
1007 I/A Rcpts (Other)			7.4										
1049 Trng Bldg (DGF)			1.9										

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Employment and Training Services (continued)													
Workforce Services (continued)													
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	153.9	153.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				135.6									
1007 I/A Rcpts (Other)				14.3									
1049 Trng Bldg (DGF)				4.0									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				8.4									
1007 I/A Rcpts (Other)				0.7									
1049 Trng Bldg (DGF)				0.4									
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				4.0									
1007 I/A Rcpts (Other)				0.2									
1049 Trng Bldg (DGF)				0.2									
* Allocation Difference *				245.7	245.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Workforce Development													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				16.9									
1003 GF/Match (UGF)				0.9									
1004 Gen Fund (UGF)				0.3									
1054 STEP (DGF)				2.1									
1151 VoTech Ed (DGF)				0.5									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	52.5	52.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				43.6									
1003 GF/Match (UGF)				1.7									
1004 Gen Fund (UGF)				0.8									
1054 STEP (DGF)				5.3									
1151 VoTech Ed (DGF)				1.1									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				3.9									
1003 GF/Match (UGF)				0.1									
1054 STEP (DGF)				0.3									
1151 VoTech Ed (DGF)				0.2									
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				2.5									
1003 GF/Match (UGF)				0.2									
1054 STEP (DGF)				0.3									
1151 VoTech Ed (DGF)				0.1									
* Allocation Difference *				80.8	80.8	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenFC FINAL**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Employment and Training Services (continued)													
Unemployment Insurance													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	165.1	165.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			158.5										
1005 GF/Prgm (DGF)			0.1										
1007 I/A Rcpts (Other)			0.9										
1054 STEP (DGF)			2.8										
1151 VoTech Ed (DGF)			2.8										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	322.4	322.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			309.7										
1005 GF/Prgm (DGF)			0.1										
1007 I/A Rcpts (Other)			1.6										
1054 STEP (DGF)			5.5										
1151 VoTech Ed (DGF)			5.5										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18.8										
1007 I/A Rcpts (Other)			0.1										
1054 STEP (DGF)			0.3										
1151 VoTech Ed (DGF)			0.3										
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.9										
1007 I/A Rcpts (Other)			0.1										
1054 STEP (DGF)			0.3										
1151 VoTech Ed (DGF)			0.3										
* Allocation Difference *				516.6	516.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				867.1	867.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Vocational Rehabilitation													
Vocational Rehabilitation Administration													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.4										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.4										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.6										
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.3										
* Allocation Difference *				12.7	12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Client Services													
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	188.8	188.8	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
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Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Vocational Rehabilitation (continued)													
Client Services (continued)													
FY2020 GGU 3% COLA (continued)													
			129.9										
			58.9										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC FINAL	Sa1Adj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			10.6										
			4.8										
Reverse Supervisory Unit Furlough Contract Terms	SenFC FINAL	Sa1Adj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			2.6										
			1.2										
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	Sa1Adj	86.6	86.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			59.6										
			27.0										
* Allocation Difference *			294.6	294.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Disability Determination													
Reverse Supervisory Unit Furlough Contract Terms	SenFC FINAL	Sa1Adj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1.7										
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	Sa1Adj	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			28.4										
			1.2										
FY2020 GGU 3% COLA	SenFC FINAL	Sa1Adj	54.5	54.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			50.9										
			3.6										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC FINAL	Sa1Adj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			2.7										
			0.3										
* Allocation Difference *			88.8	88.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Projects													
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	Sa1Adj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.1										
FY2020 GGU 3% COLA	SenFC FINAL	Sa1Adj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.5										
* Allocation Difference *			0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			396.7	396.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	Sa1Adj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenFC FINAL**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Vocational Technical Center (continued)													
Alaska Vocational Technical Center (continued)													
FY2020 GGU HI from \$1432 to \$1530 (continued)													
1004 Gen Fund (UGF)			8.3										
1005 GF/Prgm (DGF)			14.3										
1007 I/A Rcpts (Other)			2.3										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	46.3	46.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.9										
1005 GF/Prgm (DGF)			25.1										
1007 I/A Rcpts (Other)			4.3										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1007 I/A Rcpts (Other)			0.4										
1151 VoTech Ed (DGF)			1.4										
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
FY2020 LTC Salary and Health Insurance Increases	SenFC	FINAL	Sa1Adj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
1005 GF/Prgm (DGF)			9.2										
* Allocation Difference *				83.5	83.5	0.0	0.0	0.0	0.0	0.0	0	0	0
AVTEC Facilities Maintenance													
Reverse Labor Trades and Crafts (LTC) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.1										
1061 CIP Rcpts (Other)			0.4										
FY2020 LTC Salary and Health Insurance Increases	SenFC	FINAL	Sa1Adj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			13.8										
1061 CIP Rcpts (Other)			1.4										
* Allocation Difference *				17.7	17.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				101.2	101.2	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				2,313.4	1,948.9	114.5	250.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****				2,313.4	1,948.9	114.5	250.0	0.0	0.0	0.0	0	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.