## 2019 Legislature - Operating Budget Transaction Compare - Senate Structure Between Senate CS1 and SenFC FINAL

Numbers and Language	
Differences	
Agencies: Labor	

## Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
S DOL 1 - 2020 Census Complete Count Promotion	SenFC FINAL	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator von Imhof 1004 Gen Fund (UGF) 250.0													
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

## **Column Definitions**

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.