

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenFC FINAL**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
GA 4/19 Reverse Transfer Economic Research Group to Office of the Commissioner	SenFC	FINAL	TrIn	1,153.6	1,077.7	14.0	61.9	0.0	0.0	0.0	8	0	1
1004 Gen Fund (UGF)				1,153.6									
* Allocation Difference *				1,153.6	1,077.7	14.0	61.9	0.0	0.0	0.0	8	0	1
Alaska Retirement Management Board Custody and Management Fees													
Align Manager Fees with Actuals	House		Inc	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)				25,145.0									
1029 PERS Trust (Other)				19,895.0									
1034 Teach Ret (Other)				14,534.0									
1042 Jud Retire (Other)				426.0									
GA 3/14 Reverse Align Manager Fees with Actuals	House		Dec	-60,000.0	0.0	0.0	-60,000.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)				-25,145.0									
1029 PERS Trust (Other)				-19,895.0									
1034 Teach Ret (Other)				-14,534.0									
1042 Jud Retire (Other)				-426.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				1,153.6	1,077.7	14.0	61.9	0.0	0.0	0.0	8	0	1
Administration and Support													
Commissioner's Office													
GA 4/19 Reverse Transfer Economic Research Group From the Tax Division	SenFC	FINAL	TrOut	-1,153.6	-1,077.7	-14.0	-61.9	0.0	0.0	0.0	-8	0	-1
1004 Gen Fund (UGF)				-1,153.6									
* Allocation Difference *				-1,153.6	-1,077.7	-14.0	-61.9	0.0	0.0	0.0	-8	0	-1
** Appropriation Difference **				-1,153.6	-1,077.7	-14.0	-61.9	0.0	0.0	0.0	-8	0	-1
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
Executive Branch 50% Travel Reduction	SenFC	FINAL	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)				-40.0									
* Allocation Difference *				-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Long Term Care Ombudsman Office													
Executive Branch 50% Travel Reduction	SenFC	FINAL	Dec	-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				-12.5									
1037 GF/MH (UGF)				-4.2									
* Allocation Difference *				-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-56.7	0.0	-56.7	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenFC FINAL**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation													
APFC Operations													
	House	Dec	-274.2	0.0	-274.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1105 PF Gross (Other)										
			-274.2										
			* Allocation Difference *										
			274.2	0.0	274.2	0.0	0.0	0.0	0.0	0.0	0	0	0
APFC Investment Management Fees													
	House	Inc	269,501.3	0.0	0.0	269,501.3	0.0	0.0	0.0	0.0	0	0	0
			Align Manager Fees with Actuals										
			1105 PF Gross (Other)										
			269,501.3										
	House	Dec	-269,501.3	0.0	0.0	-269,501.3	0.0	0.0	0.0	0.0	0	0	0
			GA 3/14 Reverse Align Manager Fees with Actuals										
			1105 PF Gross (Other)										
			-269,501.3										
			* Allocation Difference *										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **										
			274.2	0.0	274.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***										
			217.5	0.0	217.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			**** All Agencies Difference ****										
			217.5	0.0	217.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.