

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Senate CS1 and SenFC FINAL**

<b>Numbers and Language Differences Agencies: Rev</b>
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
GA 4/19 Reverse Transfer Economic Research Group to Office of the Commissioner	SenFC	FINAL	TrIn	1,153.6	1,077.7	14.0	61.9	0.0	0.0	0.0	8	0	1
1004 Gen Fund (UGF)			1,153.6										
<b>* Allocation Difference *</b>			1,153.6	1,077.7	14.0	61.9	0.0	0.0	0.0	0.0	8	0	1
<b>** Appropriation Difference **</b>			1,153.6	1,077.7	14.0	61.9	0.0	0.0	0.0	0.0	8	0	1
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
GA 4/19 Reverse Transfer Economic Research Group From the Tax Division	SenFC	FINAL	TrOut	-1,153.6	-1,077.7	-14.0	-61.9	0.0	0.0	0.0	-8	0	-1
1004 Gen Fund (UGF)			-1,153.6										
<b>* Allocation Difference *</b>			-1,153.6	-1,077.7	-14.0	-61.9	0.0	0.0	0.0	0.0	-8	0	-1
<b>** Appropriation Difference **</b>			-1,153.6	-1,077.7	-14.0	-61.9	0.0	0.0	0.0	0.0	-8	0	-1
<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**Senate CS1 (Senate CS1)** - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.