

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 20GovAmd+ and SenFC FINAL**

<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				11.1									
1005 GF/Prgm (DGF)				4.9									
1007 I/A Rcpts (Other)				1.1									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	40.6	40.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				26.5									
1005 GF/Prgm (DGF)				11.0									
1007 I/A Rcpts (Other)				3.1									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				2.0									
1005 GF/Prgm (DGF)				0.9									
1007 I/A Rcpts (Other)				0.3									
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1.3									
1005 GF/Prgm (DGF)				0.2									
<b>* Allocation Difference *</b>				<b>62.4</b>	<b>62.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Fire Standards Council</b>													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1.1									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1.9									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.1									
<b>* Allocation Difference *</b>				<b>3.1</b>	<b>3.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>65.5</b>	<b>65.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				0.6									
1004 Gen Fund (UGF)				0.3									
1007 I/A Rcpts (Other)				1.4									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				0.9									
1004 Gen Fund (UGF)				0.8									
1007 I/A Rcpts (Other)				3.2									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.1									

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Special Projects (continued)</b>													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
1007 I/A Rcpts (Other)			0.2										
Classification Action for State Troopers to Retain & Recruit	SenFC	FINAL	Sa1Adj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.7										
<b>* Allocation Difference *</b>			<b>15.2</b>	<b>15.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Highway Patrol</b>													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
1061 CIP Rcpts (Other)			0.5										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
1061 CIP Rcpts (Other)			1.3										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
1061 CIP Rcpts (Other)			0.1										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
PSEA Letter of Agreement 19-AA-099	SenFC	FINAL	Sa1Adj	44.2	44.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.2										
Classification Action for State Troopers to Retain & Recruit	SenFC	FINAL	Sa1Adj	52.6	52.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			52.6										
APEA Letter of Agreement 19-SS-101	SenFC	FINAL	Sa1Adj	27.9	27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.9										
<b>* Allocation Difference *</b>			<b>133.7</b>	<b>133.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Judicial Services</b>													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.4										
1005 GF/Prgm (DGF)			0.8										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.3										
1005 GF/Prgm (DGF)			1.0										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
1005 GF/Prgm (DGF)			0.1										

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska Bureau of Judicial Services (continued)</b>													
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
PSEA Letter of Agreement 19-AA-099	SenFC	FINAL	Sa1Adj	25.3	25.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.3										
Classification Action for State Troopers to Retain & Recruit	SenFC	FINAL	Sa1Adj	36.8	36.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36.8										
APEA Letter of Agreement 19-SS-101	SenFC	FINAL	Sa1Adj	25.9	25.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.9										
<b>* Allocation Difference *</b>			<b>112.9</b>	<b>112.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Drug and Alcohol Enforcement Unit</b>													
Classification Action for State Troopers to Retain & Recruit	SenFC	FINAL	Sa1Adj	361.7	361.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			361.7										
APEA Letter of Agreement 19-SS-101	SenFC	FINAL	Sa1Adj	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.7										
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.1										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.8										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			0.9										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
PSEA Letter of Agreement 19-AA-099	SenFC	FINAL	Sa1Adj	361.0	361.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			361.0										
<b>* Allocation Difference *</b>			<b>803.4</b>	<b>803.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Trooper Detachments</b>													
APEA Letter of Agreement 19-SS-101	SenFC	FINAL	Sa1Adj	468.4	468.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			468.4										
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	113.6	113.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.0										
1007 I/A Rcpts (Other)			1.6										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	221.5	221.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			218.6										
1007 I/A Rcpts (Other)			2.9										

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				12.3									
1007 I/A Rcpts (Other)				0.7									
1055 IA/OIL HAZ (Other)				0.1									
Reverse Labor Trades and Crafts (LTC) 15 Hour Furlough Reduction	SenFC	FINAL	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.5									
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				14.7									
1007 I/A Rcpts (Other)				0.6									
PSEA Letter of Agreement 19-AA-099	SenFC	FINAL	SalAdj	3,033.9	3,033.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				3,033.9									
FY2020 LTC Salary and Health Insurance Increases	SenFC	FINAL	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				2.7									
Classification Action for State Troopers to Retain & Recruit	SenFC	FINAL	SalAdj	2,742.5	2,742.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				2,742.5									
Remove incorrect fund source added in a salary adjustment	SenFC	FINAL	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)				-0.1									
<b>* Allocation Difference *</b>				<b>6,611.4</b>	<b>6,611.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Investigation</b>													
Classification Action for State Troopers to Retain & Recruit	SenFC	FINAL	SalAdj	136.6	136.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				136.6									
APEA Letter of Agreement 19-SS-101	SenFC	FINAL	SalAdj	24.3	24.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				24.3									
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				7.9									
FY2020 GGU 3% COLA	SenFC	FINAL	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				12.8									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1.0									
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				2.2									
PSEA Letter of Agreement 19-AA-099	SenFC	FINAL	SalAdj	141.3	141.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				141.3									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska Bureau of Investigation (continued)</b>													
<b>* Allocation Difference *</b>			326.1	326.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers</b>													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	25.4	25.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				24.0									
1061 CIP Rcpts (Other)				1.4									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	45.0	45.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				43.2									
1061 CIP Rcpts (Other)				1.8									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1.9									
1061 CIP Rcpts (Other)				0.4									
Reverse Labor Trades and Crafts (LTC) 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.3									
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				6.5									
PSEA Letter of Agreement 19-AA-099	SenFC	FINAL	Sa1Adj	964.9	964.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				964.9									
FY2020 LTC Salary and Health Insurance Increases	SenFC	FINAL	Sa1Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1.3									
Classification Action for State Troopers to Retain & Recruit	SenFC	FINAL	Sa1Adj	877.1	877.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				877.1									
APEA Letter of Agreement 19-SS-101	SenFC	FINAL	Sa1Adj	127.5	127.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				127.5									
<b>* Allocation Difference *</b>			2,050.3	2,050.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Aircraft Section</b>													
APEA Letter of Agreement 19-SS-101	SenFC	FINAL	Sa1Adj	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				16.2									
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				7.8									
1007 I/A Rcpts (Other)				1.8									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	23.4	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				18.3									
1007 I/A Rcpts (Other)				5.1									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1.2									

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<b>Alaska State Troopers (continued)</b>													
<b>Alaska Wildlife Troopers Aircraft Section (continued)</b>													
Reverse Labor Trades and Crafts (LTC) 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
PSEA Letter of Agreement 19-AA-099	SenFC	FINAL	Sa1Adj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.9										
FY2020 LTC Salary and Health Insurance Increases	SenFC	FINAL	Sa1Adj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.7										
1007 I/A Rcpts (Other)			1.7										
Classification Action for State Troopers to Retain & Recruit	SenFC	FINAL	Sa1Adj	18.0	18.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.0										
<b>* Allocation Difference *</b>				<b>97.0</b>	<b>97.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Marine Enforcement</b>													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.6										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	42.4	42.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.4										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
<b>* Allocation Difference *</b>				<b>57.3</b>	<b>57.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>10,207.3</b>	<b>10,207.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
Align Village Public Safety Officer Funding	20GovAmd+		Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0
1004 Gen Fund (UGF)				-3,000.0									
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1.0									
PSEA Letter of Agreement 19-AA-099	SenFC	FINAL	Sa1Adj	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				19.7									
Classification Action for State Troopers to Retain & Recruit	SenFC	FINAL	Sa1Adj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				27.0									

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<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Village Public Safety Officer Program (continued)</b>													
<b>Village Public Safety Officer Program (continued)</b>													
APEA Letter of Agreement 19-SS-101	SenFC	FINAL	Sa1Adj	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				23.6									
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				2.3									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				4.4									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.3									
Reduce Village Public Safety Officer Program Funding	SenFC	FINAL	Dec	-1,500.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)				-1,500.0									
One-Time Transfer of Funding to the Council on Domestic Violence and Sexual Assault (CDVSA) To Be Reversed in FY21	SenFC	FINAL	Dec	-250.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)				-250.0									
S DPS 1 - VPSO intent Offered by Senator Olson	SenFC	FINAL	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				<b>1,328.3</b>	<b>78.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,250.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>1,328.3</b>	<b>78.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,250.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Police Standards Council</b>													
<b>Alaska Police Standards Council</b>													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				3.5									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				8.4									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				0.4									
<b>* Allocation Difference *</b>				<b>12.3</b>	<b>12.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>12.3</b>	<b>12.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				4.3									
1004 Gen Fund (UGF)				3.8									
1007 I/A Rcpts (Other)				0.2									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				10.3									
1004 Gen Fund (UGF)				8.9									
1007 I/A Rcpts (Other)				0.3									

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<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				0.2									
1004 Gen Fund (UGF)				1.2									
1007 I/A Rcpts (Other)				0.1									
One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY21	SenFC	FINAL	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				250.0									
<b>* Allocation Difference *</b>				<b>279.3</b>	<b>29.3</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>279.3</b>	<b>29.3</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				4.0									
1007 I/A Rcpts (Other)				3.3									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.1									
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				1.2									
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				2.3									
1007 I/A Rcpts (Other)				1.2									
<b>* Allocation Difference *</b>				<b>12.1</b>	<b>12.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Training Academy</b>													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				3.4									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				5.6									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.4									
Reverse Labor Trades and Crafts (LTC) 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.3									
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.7									
PSEA Letter of Agreement 19-AA-099	SenFC	FINAL	Sa1Adj	65.6	65.6	0.0	0.0	0.0	0.0	0.0	0	0	0



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<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Training Academy (continued)</b>													
PSEA Letter of Agreement 19-AA-099 (continued)													
1004 Gen Fund (UGF)			65.6										
FY2020 LTC Salary and Health Insurance Increases	SenFC	FINAL	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
Classification Action for State Troopers to Retain & Recruit	SenFC	FINAL	74.5	74.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.5										
APEA Letter of Agreement 19-SS-101	SenFC	FINAL	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.7										
<b>* Allocation Difference *</b>			<b>178.8</b>	<b>178.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	18.9	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.7										
1007 I/A Rcpts (Other)			6.2										
FY2020 GGU 3% COLA	SenFC	FINAL	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.6										
1007 I/A Rcpts (Other)			13.2										
CEA 40 hour workweek	SenFC	FINAL	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.4										
1007 I/A Rcpts (Other)			13.2										
Reverse Confidential Unit 15 Hour Furlough	SenFC	FINAL	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.5										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
1007 I/A Rcpts (Other)			0.9										
Reverse Labor Trades and Crafts (LTC) 15 Hour Furlough Reduction	SenFC	FINAL	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
1007 I/A Rcpts (Other)			0.7										
FY2020 LTC Salary and Health Insurance Increases	SenFC	FINAL	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
<b>* Allocation Difference *</b>			<b>85.2</b>	<b>85.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Alaska Wing Civil Air Patrol**

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<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Alaska Wing Civil Air Patrol (continued)</b>													
S DPS 2 - Partial Restoration of Funding for the Civil Air Patrol Offered by Senator Shower 1004 Gen Fund (UGF)	SenFC	FINAL	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
			250.0										
<b>* Allocation Difference *</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Systems</b>													
FY2020 GGU HI from \$1432 to \$1530 1004 Gen Fund (UGF)	SenFC	FINAL	Sa1Adj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			9.3										
FY2020 GGU 3% COLA 1004 Gen Fund (UGF)	SenFC	FINAL	Sa1Adj	23.0	23.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			23.0										
Reverse Supervisory Unit 15 Hour Furlough Reduction 1004 Gen Fund (UGF)	SenFC	FINAL	Sa1Adj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1.6										
<b>* Allocation Difference *</b>			33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Justice Information Systems Program</b>													
Reverse Supervisory Unit 15 Hour Furlough Reduction 1004 Gen Fund (UGF)	SenFC	FINAL	Sa1Adj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1.9										
1005 GF/Prgm (DGF)			0.5										
1007 I/A Rcpts (Other)			0.6										
FY2020 GGU HI from \$1432 to \$1530 1002 Fed Rcpts (Fed)	SenFC	FINAL	Sa1Adj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			2.9										
1004 Gen Fund (UGF)			26.7										
1005 GF/Prgm (DGF)			7.6										
FY2020 GGU 3% COLA 1002 Fed Rcpts (Fed)	SenFC	FINAL	Sa1Adj	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			4.1										
1004 Gen Fund (UGF)			51.5										
1005 GF/Prgm (DGF)			14.4										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough 1002 Fed Rcpts (Fed)	SenFC	FINAL	Sa1Adj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.1										
1004 Gen Fund (UGF)			4.1										
1005 GF/Prgm (DGF)			0.9										
1007 I/A Rcpts (Other)			1.7										
<b>* Allocation Difference *</b>			117.0	117.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Laboratory Services</b>													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough 1004 Gen Fund (UGF)	SenFC	FINAL	Sa1Adj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			6.1										
1007 I/A Rcpts (Other)			0.2										

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<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

**Statewide Support (continued)**

**Laboratory Services (continued)**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Reverse Labor Trades and Crafts (LTC) 15 Hour Furlough Reduction	SenFC	FINAL	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.7										
FY2020 LTC Salary and Health Insurance Increases	SenFC	FINAL	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	29.3	29.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.3										
1007 I/A Rcpts (Other)			1.0										
FY2020 GGU 3% COLA	SenFC	FINAL	68.6	68.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			66.5										
1007 I/A Rcpts (Other)			2.1										
<b>* Allocation Difference *</b>			<b>111.0</b>	<b>111.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>788.0</b>	<b>538.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>12,680.7</b>	<b>10,930.7</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,250.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>12,680.7</b>	<b>10,930.7</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,250.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.