

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenFC FINAL**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska State Trooper Detachments													
Inc-Dec Pair: Decrement to Provide Funding for the Alaska Wing Civil Air Patrol	House	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Delete Funding	House	Dec	-506.4	0.0	0.0	-506.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-506.4										
H DPS 1 - Remove incorrect fund source added in a salary adjustment	House	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster													
1055 IA/OIL HAZ (Other)			-0.1										
Remove incorrect fund source added in a salary adjustment	SenFC FINAL	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)			-0.1										
* Allocation Difference *			756.4	0.0	0.0	756.4	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
H DPS 2 - Reverse Full-Funding for Two New State Trooper/Investigator Positions Added in FY19	House	Dec	-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Merrick													
1004 Gen Fund (UGF)			-125.3										
* Allocation Difference *			125.3	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			881.7	125.3	0.0	756.4	0.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Reduce Village Public Safety Officer Program Funding	SenFC FINAL	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
One-Time Transfer of Funding to the Council on Domestic Violence and Sexual Assault (CDVSA) To Be Reversed in FY21	SenFC FINAL	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
S DPS 1 - VPSO intent	SenFC FINAL	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Olson													
* Allocation Difference *			-1,750.0	0.0	0.0	0.0	0.0	0.0	-1,750.0	0.0	0	0	0
** Appropriation Difference **			-1,750.0	0.0	0.0	0.0	0.0	0.0	-1,750.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY21	SenFC FINAL	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenFC FINAL**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY21 (continued)													
			250.0										
		1004 Gen Fund (UGF)	250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support													
Alaska Wing Civil Air Patrol													
Inc-Dec Pair: Partial Restoration of \$302.3													
	House	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
FY19 One-Time Funding													
			250.0										
		1004 Gen Fund (UGF)	250.0										
	SenFC FINAL	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 2 - Partial Restoration of Funding for the Civil Air Patrol													
Offered by Senator Shower													
			250.0										
		1004 Gen Fund (UGF)	250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-618.3	125.3	0.0	1,006.4	0.0	0.0	-1,750.0	0.0	0	0	0
**** All Agencies Difference ****			-618.3	125.3	0.0	1,006.4	0.0	0.0	-1,750.0	0.0	0	0	0

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.