

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
---

### Agency: Fund Capitalization

<u>Allocation</u>	<u>[1]</u> 19MgtP1n	<u>[2]</u> 20GovAmdTOT	<u>[3]</u> House	<u>[4]</u> SenFC FINAL	<u>[4] - [1]</u> 19MgtP1n to SenFC FIN	<u>[4] - [2]</u> 20GovAmdT to SenFC FIN	<u>[4] - [3]</u> House to SenFC FIN
Fund Caps (no approp out)							
Community Assistance Fund	4,000.0	0.0	0.0	0.0	-4,000.0	-100.0 %	0.0
Curriculum/Best Practices Fund	0.0	0.0	0.0	0.0	0.0		0.0
Disaster Relief Fund 1116	0.0	2,000.0	2,000.0	2,000.0	2,000.0	>999 %	0.0
Oil and Gas Tax Credit Fund	100,000.0	0.0	0.0	0.0	-100,000.0	-100.0 %	0.0
Peace Ofcr/Firefighter Survivo	48.0	30.0	30.0	30.0	-18.0	-37.5 %	0.0
Public Education Fund (FY17)	0.0	0.0	0.0	0.0	0.0		0.0
REAA School Fund 1222	39,661.0	0.0	19,694.5	39,389.0	-272.0	-0.7 %	39,389.0 >999 %
<b>Appropriation Total</b>	<b>143,709.0</b>	<b>2,030.0</b>	<b>21,724.5</b>	<b>41,419.0</b>	<b>-102,290.0</b>	<b>-71.2 %</b>	<b>39,389.0 &gt;999 %</b>
<b>Agency Total</b>	<b>143,709.0</b>	<b>2,030.0</b>	<b>21,724.5</b>	<b>41,419.0</b>	<b>-102,290.0</b>	<b>-71.2 %</b>	<b>39,389.0 &gt;999 %</b>
Funding Summary							
Unrestricted General (UGF)	143,709.0	2,030.0	21,724.5	41,419.0	-102,290.0	-71.2 %	39,389.0 >999 %

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.