

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and SenFC FINAL**

<b>Numbers and Language Differences Agencies: Fnd Cap</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Dividend Raffle Fund (1257)</b>													
L	4/10/19 revision of FY20 Deposit of Donations to \$244.1	SenFC FINAL	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
	1108 Stat Desig (Other) 94.1												
<b>* Allocation Difference *</b>				94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
L	FY20 Oil and Gas Tax Credit Purchases	House	Lang	70,000.0	0.0	0.0	0.0	0.0	0.0	70,000.0	0	0	0
	1004 Gen Fund (UGF) 70,000.0												
L	H FND 1 - Pay O&G Tax Credit purchases using AIDEA receipts	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representatives: Josephson, Ortiz												
	1004 Gen Fund (UGF) -70,000.0												
	1102 AIDEA Rcpt (Other) 70,000.0												
<b>* Allocation Difference *</b>				-70,000.0	0.0	0.0	0.0	0.0	0.0	-70,000.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L	Decrement all of the FY2020 Deposit unto the REAA Fund	House	Dec	-39,389.0	0.0	0.0	0.0	0.0	0.0	-39,389.0	0	0	0
	1004 Gen Fund (UGF) -39,389.0												
L	FY20 deposit based on 50% funding of school bond reimbursement	House	IncM	19,694.5	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
	1004 Gen Fund (UGF) 19,694.5												
<b>* Allocation Difference *</b>				19,694.5	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
<b>** Appropriation Difference **</b>				-50,211.4	0.0	0.0	0.0	0.0	0.0	-50,211.4	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Crime Victim Compensation Fund</b>													
L	FY2020 Estimated Deposit	House	MisAdj	2,185.0	0.0	0.0	0.0	0.0	0.0	2,185.0	0	0	0
	1005 GF/Prgm (DGF) 70.0												
	1171 Rest Just (Other) 2,115.0												
L	FY2020 Estimated Deposit	SenFC FINAL	MisAdj	1,185.0	0.0	0.0	0.0	0.0	0.0	1,185.0	0	0	0
	1005 GF/Prgm (DGF) 70.0												
	1171 Rest Just (Other) 1,115.0												
<b>* Allocation Difference *</b>				-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
<b>** Appropriation Difference **</b>				-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
<b>*** Agency Difference ***</b>				-51,211.4	0.0	0.0	0.0	0.0	0.0	-51,211.4	0	0	0
<b>**** All Agencies Difference ****</b>				-51,211.4	0.0	0.0	0.0	0.0	0.0	-51,211.4	0	0	0

## Column Definitions

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.