

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenFC FINAL**

Numbers and Language Differences Agencies: Gov

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices													
Redistricting Board													
L	SenFC	Lang	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
S GOV 1 - Remove Multi-Year Redistricting Funding													
Offered by Senator von Imhof													
1004 Gen Fund (UGF) -1,000.0													
* Allocation Difference *			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Executive Operations													
Executive Office													
	House	ATrOut	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
Reject transfer of Economic Development Responsibilities from the Dept of Commerce, Community and Economic Development													
1004 Gen Fund (UGF) -713.2													
1200 VehRntITax (DGF) -106.8													
* Allocation Difference *			820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
** Appropriation Difference **			820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
Office of Management and Budget													
Office of Management and Budget													
	House	Dec	-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
H GOV 2 - Delete two full time positions.													
Offered by Representative Wilson													
1004 Gen Fund (UGF) -398.3													
	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H GOV 3 - Add intent that OMB remove all AOMs and Division Op Managers													
Offered by Representative Knopp													
* Allocation Difference *			398.3	398.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			398.3	398.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
*** Agency Difference ***			218.3	816.2	91.2	-712.3	20.3	2.9	0.0	0.0	5	0	0
**** All Agencies Difference ****			218.3	816.2	91.2	-712.3	20.3	2.9	0.0	0.0	5	0	0

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.