

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenFC FINAL**

Numbers and Language Differences Agencies: H&SS
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Payment Assistance													
Increase UGF for the Alaska Pioneer Homes Payment Assistance with corresponding I/A in the Pioneer Homes appropriation	House	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
GA 3/27 Align Pioneer Home Payment Assistance Program with Anticipated Need	SenFC FINAL	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
Pioneer Homes													
Increase I/A to correspond with UGF increase in the Alaska Pioneer Homes Payment Assistance appropriation	House	Inc	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10,000.0										
* Allocation Difference *			-10,000.0	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-15,000.0	-10,000.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
Alaska Psychiatric Institute													
Alaska Psychiatric Institute													
GA 3/27 Support Ongoing Alaska Psychiatric Institute Operations	SenFC FINAL	Inc	10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			4,700.6										
1108 Stat Desig (Other)			5,318.0										
* Allocation Difference *			10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Behavioral Health Treatment and Recovery Grants reduction in line with services transitioning to Medicaid	SenFC FINAL	Dec	-8,240.0	0.0	0.0	0.0	0.0	0.0	-8,240.0	0.0	0	0	0
1037 GF/MH (UGF)			-8,240.0										
Replace UGF with Marijuana Education, Treatment and Prevention Funds	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-4,000.0										
1254 MET Fund (DGF)			4,000.0										
* Allocation Difference *			-8,240.0	0.0	0.0	0.0	0.0	0.0	-8,240.0	0.0	0	0	0
** Appropriation Difference **			-8,240.0	0.0	0.0	0.0	0.0	0.0	-8,240.0	0.0	0	0	0

Juvenile Justice

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Juvenile Justice (continued)													
Nome Youth Facility													
Eliminate Youth Detention and Treatment in Nome Youth Facility	SenFC	FINAL	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
1004 Gen Fund (UGF)				-2,000.0									
* Allocation Difference *				-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
** Appropriation Difference **				-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
Public Assistance													
Adult Public Assistance													
Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	SenFC	FINAL	Dec	-14,700.0	0.0	0.0	0.0	0.0	-14,700.0	0.0	0	0	0
1003 GF/Match (UGF)				-14,700.0									
* Allocation Difference *				-14,700.0	0.0	0.0	0.0	0.0	-14,700.0	0.0	0	0	0
General Relief Assistance													
Reduce General Relief Assistance Payment	SenFC	FINAL	Dec	-600.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)				-600.0									
H HSS 4 - Reduce General Relief Assistance Payment	House		Dec	-463.0	0.0	0.0	0.0	0.0	-463.0	0.0	0	0	0
1004 Gen Fund (UGF)				-463.0									
* Allocation Difference *				-137.0	0.0	0.0	0.0	0.0	-137.0	0.0	0	0	0
** Appropriation Difference **				-14,837.0	0.0	0.0	0.0	0.0	-14,837.0	0.0	0	0	0
Public Health													
Nursing													
Reduce Public Health Nursing	SenFC	FINAL	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)				-2,000.0									
* Allocation Difference *				-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services													
Governor's Council on Disabilities and Special Education													
S HSS 1 - Restore 50% Travel Reduction	SenFC	FINAL	Inc	49.1	0.0	49.1	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1002 Fed Rcpts (Fed)				35.9									
1007 I/A Rcpts (Other)				7.3									
1092 MHTAAR (Other)				5.9									
* Allocation Difference *				49.1	0.0	49.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				49.1	0.0	49.1	0.0	0.0	0.0	0.0	0	0	0

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Medicaid Services													
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Implement Medicaid Services Cost Containment Measures 1003 GF/Match (UGF) -58,009.6	House	Dec	-58,009.6	0.0	0.0	0.0	0.0	0.0	-58,009.6	0.0	0	0	0
Implement Medicaid Services Cost Containment Measures 1003 GF/Match (UGF) -82,633.5	SenFC FINAL	Dec	-82,633.5	0.0	0.0	0.0	0.0	0.0	-82,633.5	0.0	0	0	0
H HSS 20 - Decrement the UGF amount expended on abortions in FY18 Offered by Representative Tilton 1004 Gen Fund (UGF) -334.7	House	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	-334.7	0.0	0	0	0
Decrement the UGF amount expended on abortions in FY18 1004 Gen Fund (UGF) -334.7	SenFC FINAL	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	-334.7	0.0	0	0	0
* Allocation Difference *			-24,623.9	0.0	0.0	0.0	0.0	0.0	-24,623.9	0.0	0	0	0
** Appropriation Difference **			-24,623.9	0.0	0.0	0.0	0.0	0.0	-24,623.9	0.0	0	0	0
*** Agency Difference ***			-56,633.2	-12,000.0	49.1	8,018.6	0.0	0.0	-52,700.9	0.0	-16	0	-2
**** All Agencies Difference ****			-56,633.2	-12,000.0	49.1	8,018.6	0.0	0.0	-52,700.9	0.0	-16	0	-2

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.