

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

**Numbers and Language**

**Agency: Judiciary**

<u>Allocation</u>	<u>[1] 19MgtP1n</u>	<u>[2] 20GovAmdTOT</u>	<u>[3] House</u>	<u>[4] SenFC FINAL</u>	<u>[4] - [1] 19MgtP1n to SenFC FIN</u>	<u>[4] - [2] 20GovAmdT to SenFC FIN</u>	<u>[4] - [3] House to SenFC FIN</u>
Alaska Court System							
Appellate Courts	7,106.4	7,203.9	7,217.2	7,106.4	0.0	-97.5	-1.4 %
Trial Courts	84,221.6	87,261.0	85,874.3	84,615.4	393.8	0.5 %	-2,645.6
Administration and Support	10,397.7	10,712.3	10,638.2	10,397.7	0.0	-314.6	-2.9 %
<b>Appropriation Total</b>	<b>101,725.7</b>	<b>105,177.2</b>	<b>103,729.7</b>	<b>102,119.5</b>	<b>393.8</b>	<b>0.4 %</b>	<b>-3,057.7</b>
Therapeutic Courts							
Therapeutic Courts	5,666.6	5,706.9	6,044.3	5,666.6	0.0	-40.3	-0.7 %
<b>Appropriation Total</b>	<b>5,666.6</b>	<b>5,706.9</b>	<b>6,044.3</b>	<b>5,666.6</b>	<b>0.0</b>	<b>-40.3</b>	<b>-0.7 %</b>
Commission on Judicial Conduct							
Commission on Judicial Conduct	441.5	441.5	449.8	441.5	0.0	0.0	-8.3
<b>Appropriation Total</b>	<b>441.5</b>	<b>441.5</b>	<b>449.8</b>	<b>441.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-8.3</b>
Judicial Council							
Judicial Council	1,310.8	1,310.8	1,337.6	1,310.8	0.0	0.0	-26.8
<b>Appropriation Total</b>	<b>1,310.8</b>	<b>1,310.8</b>	<b>1,337.6</b>	<b>1,310.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-26.8</b>
<b>Agency Total</b>	<b>109,144.6</b>	<b>112,636.4</b>	<b>111,561.4</b>	<b>109,538.4</b>	<b>393.8</b>	<b>0.4 %</b>	<b>-3,098.0</b>
Funding Summary							
Unrestricted General (UGF)	105,444.9	108,936.7	107,861.7	105,838.7	393.8	0.4 %	-3,098.0
Designated General (DGF)	518.0	518.0	518.0	518.0	0.0	0.0	0.0
Other State Funds (Other)	2,206.1	2,206.1	2,206.1	2,206.1	0.0	0.0	0.0
Federal Receipts (Fed)	975.6	975.6	975.6	975.6	0.0	0.0	0.0

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.