

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and SenFC FINAL**

<b>Numbers and Language Differences Agencies: Judiciary</b>
---

**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	110.8	110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.8										
<b>* Allocation Difference *</b>			-110.8	-110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	1,233.2	1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,233.2										
FY20 3% COLA Increases to to Align Trial Courts RSA'd Positions	House	SalAdj	25.7	0.0	0.0	25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.7										
<b>* Allocation Difference *</b>			-1,258.9	-1,233.2	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	240.5	240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.5										
<b>* Allocation Difference *</b>			-240.5	-240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,610.2	-1,584.5	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
Add Deputy Therapeutic Courts Coordinator, Contractual Funding for 2 Probation Officers in DHSS	House	Inc	313.3	114.5	5.0	192.8	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			313.3										
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			30.2										
FY20 3% COLA Increases to to Align Trial Courts RSA'd Positions with Increased GGU COLA costs	House	SalAdj	34.2	0.0	0.0	34.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			34.2										
<b>* Allocation Difference *</b>			-377.7	-144.7	-5.0	-227.0	-1.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-377.7	-144.7	-5.0	-227.0	-1.0	0.0	0.0	0.0	-1	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and SenFC FINAL**

<b>Numbers and Language Differences Agencies: Judiciary</b>
---

**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commission on Judicial Conduct</b>													
<b>Commission on Judicial Conduct</b>													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.3										
<b>* Allocation Difference *</b>			-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Council</b>													
<b>Judicial Council</b>													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.8										
<b>* Allocation Difference *</b>			-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-2,023.0	-1,764.3	-5.0	-252.7	-1.0	0.0	0.0	0.0	-1	0	0
<b>**** All Agencies Difference ****</b>			-2,023.0	-1,764.3	-5.0	-252.7	-1.0	0.0	0.0	0.0	-1	0	0

## Column Definitions

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.