

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Law

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] SenFC FINAL	[4] - [1] 19MgtP1n to SenFC FIN	[4] - [2] 20GovAmdT to SenFC FIN	[4] - [3] House to SenFC FIN
Criminal Division							
First Judicial District	2,136.5	2,049.2	2,237.8	2,068.9	-67.6	-3.2 %	19.7
Second Judicial District	1,533.8	1,579.0	1,644.7	2,455.1	921.3	60.1 %	876.1
Third Judicial: Anchorage	7,697.8	7,770.5	8,060.6	7,847.1	149.3	1.9 %	76.6
Third JD: Outside Anchorage	5,422.0	5,409.2	5,565.4	5,647.2	225.2	4.2 %	238.0
Fourth Judicial District	6,360.9	6,672.1	6,865.7	6,530.6	169.7	2.7 %	-141.5
Criminal Justice Litigation	2,240.2	2,347.7	2,354.4	2,354.4	114.2	5.1 %	6.7
Criminal Appeals/Special Lit	7,462.8	7,121.4	7,319.3	7,173.3	-289.5	-3.9 %	51.9
Appropriation Total	32,854.0	32,949.1	34,047.9	34,076.6	1,222.6	3.7 %	1,127.5
Civil Division							
Dep. Attny General's Office	288.7	285.4	285.4	285.4	-3.3	-1.1 %	0.0
Child Protection	7,740.3	7,394.6	7,473.2	7,473.2	-267.1	-3.5 %	78.6
Commercial and Fair Business	5,902.0	5,868.4	5,892.5	5,892.5	-9.5	-0.2 %	24.1
Environmental Law	1,689.2	1,730.4	1,740.4	1,740.4	51.2	3.0 %	10.0
Human Services	3,051.4	3,190.4	3,212.3	3,212.3	160.9	5.3 %	21.9
Labor and State Affairs	5,022.9	4,910.3	4,916.0	4,916.0	-106.9	-2.1 %	5.7
Legislation/Regulations	1,314.6	1,531.9	1,534.8	1,534.8	220.2	16.8 %	2.9
Natural Resources	9,693.1	8,508.2	8,520.8	8,520.8	-1,172.3	-12.1 %	12.6
Opinions, Appeals and Ethics	2,712.8	2,591.9	2,598.2	2,598.2	-114.6	-4.2 %	6.3
Reg Affairs Public Advocacy	2,818.5	2,810.8	2,839.2	2,839.2	20.7	0.7 %	28.4
Special Litigation	1,189.5	1,208.9	1,211.6	1,211.6	22.1	1.9 %	2.7
Information & Project Support	1,984.2	1,984.2	2,013.2	2,013.2	29.0	1.5 %	29.0
Torts & Workers' Compensation	4,157.9	4,148.2	4,184.0	4,184.0	26.1	0.6 %	35.8
Transportation Section	2,446.6	2,617.3	2,627.1	2,627.1	180.5	7.4 %	9.8
Appropriation Total	50,011.7	48,780.9	49,048.7	49,048.7	-963.0	-1.9 %	267.8
Administration and Support							
Office of the Attorney General	520.8	504.5	504.5	504.5	-16.3	-3.1 %	0.0
Administrative Services	3,080.2	3,109.7	3,146.2	3,146.2	66.0	2.1 %	36.5
Law State Facilities Rent	846.3	846.3	846.3	846.3	0.0	0.0 %	0.0

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Administration and Support (continued)										
Appropriation Total	4,447.3	4,460.5	4,497.0	4,497.0	49.7	1.1 %	36.5	0.8 %	0.0	
Agency Total	87,313.0	86,190.5	87,593.6	87,622.3	309.3	0.4 %	1,431.8	1.7 %	28.7	
Funding Summary										
Unrestricted General (UGF)	51,589.8	49,826.2	51,012.1	50,040.8	-1,549.0	-3.0 %	214.6	0.4 %	-971.3	-1.9 %
Designated General (DGF)	2,882.2	2,877.7	2,907.7	2,907.7	25.5	0.9 %	30.0	1.0 %	0.0	
Other State Funds (Other)	31,342.5	31,992.6	32,155.1	33,155.1	1,812.6	5.8 %	1,162.5	3.6 %	1,000.0	3.1 %
Federal Receipts (Fed)	1,498.5	1,494.0	1,518.7	1,518.7	20.2	1.3 %	24.7	1.7 %	0.0	

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.