

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenFC FINAL**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				6.8									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				11.8									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.8									
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.3									
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-74.2									
1220 Crime VCF (Other)				74.2									
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)				74.2									
1220 Crime VCF (Other)				-74.2									
* Allocation Difference *				19.7	19.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				4.6									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				11.8									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.4									
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-71.2									
1220 Crime VCF (Other)				71.2									
Reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II	SenFC	FINAL	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)				502.7									
1220 Crime VCF (Other)				30.8									
Transfer One Attorney III and One Law Office Assistant I from the Fourth Judicial District	SenFC	FINAL	TrIn	205.0	205.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)				205.0									
Add One Victim/Witness Paralegal in Bethel	SenFC	FINAL	Inc	120.8	120.8	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				90.6									

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Criminal Division (continued)													
Second Judicial District (continued)													
Add One Victim/Witness Paralegal in Bethel (continued)													
1220 Crime VCF (Other)			30.2										
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			132.2										
1220 Crime VCF (Other)			-132.2										
SFIN AM 2 - Fund Source Change From UGF to Restorative Justice Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
1171 Rest Just (Other)			46.7										
* Allocation Difference *			876.1	876.1	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Third Judicial District: Anchorage													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.1										
1007 I/A Rcpts (Other)			0.3										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	45.1	45.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.7										
1007 I/A Rcpts (Other)			0.4										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.8										
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-249.1										
1220 Crime VCF (Other)			249.1										
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			249.1										
1220 Crime VCF (Other)			-249.1										
* Allocation Difference *			76.6	76.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	38.5	38.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.2										
1007 I/A Rcpts (Other)			0.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Third Judicial District: Outside Anchorage (continued)													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	23.3	23.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.0										
1007 I/A Rcpts (Other)			0.3										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-221.5										
1220 Crime VCF (Other)			221.5										
Add Two Victim/Witness Paralegals in Kenai and Palmer	SenFC	FINAL	Inc	173.8	173.8	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			130.4										
1220 Crime VCF (Other)			43.4										
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			264.9										
1220 Crime VCF (Other)			-264.9										
* Allocation Difference *			238.0	238.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Fourth Judicial District													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	21.0	21.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.9										
1007 I/A Rcpts (Other)			1.1										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.2										
1007 I/A Rcpts (Other)			2.8										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
1007 I/A Rcpts (Other)			0.1										
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.3										
1220 Crime VCF (Other)			200.3										

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Criminal Division (continued)													
Fourth Judicial District (continued)													
Transfer One Attorney III and One Law Office Assistant I to Second Judicial District (from Fairbanks to Utqiagvik)	SenFC	FINAL	TrOut	-205.0	-205.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-205.0										
SFIM AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			200.3										
1220 Crime VCF (Other)			-200.3										
* Allocation Difference *			-141.5	-141.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Criminal Justice Litigation													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
FY2020 GGU 3% COLA	SenFC	FINAL	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.6										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
* Allocation Difference *			6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	SalAdj	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.6										
1003 GF/Match (UGF)			2.2										
1004 Gen Fund (UGF)			4.3										
1007 I/A Rcpts (Other)			2.4										
FY2020 GGU 3% COLA	SenFC	FINAL	SalAdj	33.3	33.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			16.6										
1003 GF/Match (UGF)			5.5										
1004 Gen Fund (UGF)			7.5										
1007 I/A Rcpts (Other)			3.7										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										
1003 GF/Match (UGF)			0.4										
1004 Gen Fund (UGF)			0.8										
1007 I/A Rcpts (Other)			0.1										
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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Criminal Division (continued)													
Criminal Appeals/Special Litigation (continued)													
Reverse Supervisory Unit Furlough Contract Terms (continued)													
1002 Fed Rcpts (Fed)			0.3										
1003 GF/Match (UGF)			0.1										
1004 Gen Fund (UGF)			0.2										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.6										
1220 Crime VCF (Other)			32.6										
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			32.6										
1220 Crime VCF (Other)			-32.6										
* Allocation Difference *			51.9	51.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,127.5	1,127.5	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Civil Division													
Child Protection													
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.3									
1007 I/A Rcpts (Other)				0.2									
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	SalAdj	28.3	28.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				26.0									
1007 I/A Rcpts (Other)				2.3									
FY2020 GGU 3% COLA	SenFC	FINAL	SalAdj	46.9	46.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				43.8									
1007 I/A Rcpts (Other)				3.1									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				2.6									
1007 I/A Rcpts (Other)				0.3									
* Allocation Difference *			78.6	78.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				0.4									
1007 I/A Rcpts (Other)				1.3									
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0	0	0

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Civil Division (continued)													
Commercial and Fair Business (continued)													
Reverse Supervisory Unit Furlough Contract Terms (continued)													
			0.1										
			0.2										
	SenFC FINAL	Sa1Adj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.2										
			0.6										
			7.3										
	SenFC FINAL	Sa1Adj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.3										
			1.3										
			12.4										
			* Allocation Difference *	24.1	24.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law													
	SenFC FINAL	Sa1Adj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			2.3										
			1.2										
	SenFC FINAL	Sa1Adj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			4.7										
			1.5										
	SenFC FINAL	Sa1Adj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.3										
			* Allocation Difference *	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services													
	SenFC FINAL	Sa1Adj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.2										
			0.1										
	SenFC FINAL	Sa1Adj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			3.8										
			3.6										
	SenFC FINAL	Sa1Adj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			6.6										
			6.7										
	SenFC FINAL	Sa1Adj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.4										
			0.5										
			* Allocation Difference *	21.9	21.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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Civil Division (continued)													
Labor and State Affairs													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.2									
1007 I/A Rcpts (Other)				0.1									
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1.3									
1007 I/A Rcpts (Other)				1.0									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1.8									
1007 I/A Rcpts (Other)				1.3									
* Allocation Difference *				5.7	5.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislation/Regulations													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.5									
1007 I/A Rcpts (Other)				0.7									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.6									
1007 I/A Rcpts (Other)				1.0									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				0.1									
* Allocation Difference *				2.9	2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1.2									
1007 I/A Rcpts (Other)				2.8									
1105 PF Gross (Other)				0.6									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1.5									
1007 I/A Rcpts (Other)				4.4									
1105 PF Gross (Other)				1.3									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.3									
1105 PF Gross (Other)				0.3									
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				0.1									
1105 PF Gross (Other)				0.1									
* Allocation Difference *				12.6	12.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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Civil Division (continued)													
Opinions, Appeals and Ethics													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.6									
1007 I/A Rcpts (Other)				1.7									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.9									
1007 I/A Rcpts (Other)				3.0									
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				0.1									
* Allocation Difference *				6.3	6.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.4									
1141 RCA Rcpts (DGF)				18.4									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)				1.8									
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)				0.8									
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.3									
1141 RCA Rcpts (DGF)				6.7									
* Allocation Difference *				28.4	28.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Litigation													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1.2									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1.5									
* Allocation Difference *				2.7	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Information and Project Support													
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				0.8									
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1.3									
1007 I/A Rcpts (Other)				8.1									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				2.3									
1007 I/A Rcpts (Other)				14.9									

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenFC FINAL**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Information and Project Support (continued)													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.6										
* Allocation Difference *			29.0	29.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Torts & Workers' Compensation													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			11.9										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	22.4	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			22.4										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.3										
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.2										
* Allocation Difference *			35.8	35.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Section													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			3.4										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			5.8										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.6										
* Allocation Difference *			9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			267.8	267.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Administrative Services													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.3										
1007 I/A Rcpts (Other)			2.6										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	16.0	16.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.6										
1007 I/A Rcpts (Other)			6.4										
CEA 40 hour workweek	SenFC	FINAL	Sa1Adj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			7.7										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1007 I/A Rcpts (Other)			1.7										

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenFC FINAL**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

**Administration and Support (continued)
Administrative Services (continued)**

Reverse Supervisory Unit Furlough Contract Terms
 1004 Gen Fund (UGF) 1.1
 1007 I/A Rcpts (Other) 2.3

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SenFC FINAL	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1,431.8	1,431.8	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
		1,431.8	1,431.8	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0

*** Allocation Difference ***
**** Appropriation Difference ****
***** Agency Difference *****
****** All Agencies Difference ******

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.