

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenFC FINAL**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Add One Prosecutor and One Support Staff in Juneau, and One Support Staff in Ketchikan	House	Inc	337.8	337.8	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			337.8										
H LAW 1 - First Judicial District Reduction Offered by Representative Wilson	House	Dec	-337.8	-337.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-337.8										
50% Funding to Add an Attorney IV and Office Assistant II in Juneau, and an Office Assistant II in Ketchikan	House	Inc	168.9	168.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			168.9										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-74.2										
1220 Crime VCF (Other)			74.2										
SFAM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			74.2										
1220 Crime VCF (Other)			-74.2										
* Allocation Difference *			-168.9	-168.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Second Judicial District													
Add One Support Staff in Nome	House	Inc	97.8	97.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.8										
H LAW 2 - Delete one support staff in Nome Offered by Representative Wilson	House	Dec	-97.8	-97.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-97.8										
50% Funding to Add an Office Assistant II in Nome	House	Inc	48.9	48.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			48.9										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.2										
1220 Crime VCF (Other)			71.2										
Reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II	SenFC FINAL	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			502.7										
1220 Crime VCF (Other)			30.8										
Transfer One Attorney III and One Law Office Assistant I from the Fourth Judicial District	SenFC FINAL	TrIn	205.0	205.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			205.0										
Add One Victim/Witness Paralegal in Bethel	SenFC FINAL	Inc	120.8	120.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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Criminal Division (continued)													
Second Judicial District (continued)													
Add One Victim/Witness Paralegal in Bethel (continued)													
1004 Gen Fund (UGF)			90.6										
1220 Crime VCF (Other)			30.2										
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			132.2										
1220 Crime VCF (Other)			-132.2										
SFIN AM 2 - Fund Source Change From UGF to Restorative Justice Fund	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
1171 Rest Just (Other)			46.7										
* Allocation Difference *			810.4	810.4	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Third Judicial District: Anchorage													
Add Two Prosecutors and One Support Staff in Anchorage													
1004 Gen Fund (UGF)	House	Inc	426.9	426.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
H LAW 3 - Delete two prosecutors and one support staff in Anchorage	House	Dec	-426.9	-426.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-426.9										
50% Funding to Add Two Attorney IVs and a Law Office Assistant I in Anchorage	House	Inc	213.5	213.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			213.5										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-249.1										
1220 Crime VCF (Other)			249.1										
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			249.1										
1220 Crime VCF (Other)			-249.1										
* Allocation Difference *			-213.5	-213.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Third Judicial District: Outside Anchorage													
Add One Support Staff in Palmer and One Support Staff in Kenai													
1004 Gen Fund (UGF)	House	Inc	183.9	183.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

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Criminal Division (continued)													
Third Judicial District: Outside Anchorage (continued)													
H LAW 4 - Delete Positions from Third Judicial District	House	Dec	-183.9	-183.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-183.9										
50% Funding to Add a V/W Paralegal in Palmer and a V/W Paralegal I in Kenai	House	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			92.0										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-221.5										
1220 Crime VCF (Other)			221.5										
Add Two Victim/Witness Paralegals in Kenai and Palmer	SenFC FINAL	Inc	173.8	173.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			130.4										
1220 Crime VCF (Other)			43.4										
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			264.9										
1220 Crime VCF (Other)			-264.9										
* Allocation Difference *			81.8	81.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Add One Prosecutor and Support Staff in Fairbanks and One Support Staff in Bethel	House	Inc	260.1	260.1	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			260.1										
H LAW 5 - Delete one prosecutor and one support staff in Fairbanks and one support staff in Bethel	House	Dec	-260.1	-260.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-260.1										
50% Funding to Add an Attorney IV and Law Office Assistant I in Fairbanks	House	Inc	130.1	130.1	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			130.1										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.3										
1220 Crime VCF (Other)			200.3										
Transfer One Attorney III and One Law Office Assistant I to Second Judicial District (from Fairbanks to Utqiagvik)	SenFC FINAL	TrOut	-205.0	-205.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-205.0										

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Criminal Division (continued)													
Fourth Judicial District (continued)													
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)				200.3									
1220 Crime VCF (Other)				-200.3									
* Allocation Difference *				-335.1	-335.1	0.0	0.0	0.0	0.0	0.0	-4	0	0
Criminal Appeals/Special Litigation													
Add One Prosecutor and One Support Staff in Anchorage	House		Inc	292.0	292.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)				292.0									
H LAW 6 - Delete one prosecutor and two support staff in Anchorage	House		Dec	-292.0	-292.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)				-292.0									
50% Funding to Add an Attorney IV, a V/W Paralegal I, and an Office Assistant II in Anchorage	House		Inc	146.0	146.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)				146.0									
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-32.6									
1220 Crime VCF (Other)				32.6									
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)				32.6									
1220 Crime VCF (Other)				-32.6									
* Allocation Difference *				-146.0	-146.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **				28.7	28.7	0.0	0.0	0.0	0.0	0.0	-9	0	0
*** Agency Difference ***				28.7	28.7	0.0	0.0	0.0	0.0	0.0	-9	0	0
**** All Agencies Difference ****				28.7	28.7	0.0	0.0	0.0	0.0	0.0	-9	0	0

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.