2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenFC FINAL

**Numbers and Language
Differences
Agencies: Legis**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Finance													
H LEG 1 - Reduction to align the FY 20 funding level with FY 18 actual expenditures.	House	Dec	**-800.0**	-800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF) -800.0													
Restore funding to align with FY 20 anticipated needs.	House	Inc	**800.0**	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 800.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
H LEG 2 - Reduction to more closely align the FY 20 funding level with FY 18 actual expenditures.	House	Dec	**-800.0**	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF) -800.0													
Restore funding to align with FY 20 anticipated needs.	House	Inc	**800.0**	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 800.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
H LEG 3 - Reduce Legislative Operating Budget to align more closely with FY 18 actual expenditures	House	Dec	**-1,000.0**	0.0	-275.0	-725.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF) -1,000.0													
Restore funding to align with FY 20 anticipated needs.	House	Inc	**1,000.0**	0.0	275.0	725.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.