

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

<b>Allocation</b>	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] SenFC FINAL	[4] - [1] 19MgtP1n to SenFC FIN	[4] - [2] 20GovAmdT to SenFC FIN	[4] - [3] House to SenFC FIN			
<b>Military and Veterans' Affairs</b>										
Office of the Commissioner	7,063.2	6,653.0	6,775.9	6,775.9	-287.3	-4.1 %	122.9	1.8 %	0.0	
Homeland Security & Emerg Mgt	9,628.5	10,346.8	10,495.7	10,495.7	867.2	9.0 %	148.9	1.4 %	0.0	
Local Emergency Planning Comm	300.0	0.0	300.0	150.0	-150.0	-50.0 %	150.0	>999 %	-150.0	-50.0 %
Army Guard Facilities Maint.	11,771.1	11,680.3	11,803.0	11,803.0	31.9	0.3 %	122.7	1.1 %	0.0	
Air Guard Facilities Maint.	6,968.5	6,945.2	7,014.3	7,014.3	45.8	0.7 %	69.1	1.0 %	0.0	
Alaska Military Youth Academy	8,868.3	9,518.3	9,702.7	9,729.2	860.9	9.7 %	210.9	2.2 %	26.5	0.3 %
Veterans' Services	2,155.3	2,105.3	2,067.9	2,167.9	12.6	0.6 %	62.6	3.0 %	100.0	4.8 %
State Active Duty	325.0	525.0	325.0	325.0	0.0		-200.0	-38.1 %	0.0	
<b>Appropriation Total</b>	<b>47,079.9</b>	<b>47,773.9</b>	<b>48,484.5</b>	<b>48,461.0</b>	<b>1,381.1</b>	<b>2.9 %</b>	<b>687.1</b>	<b>1.4 %</b>	<b>-23.5</b>	
<b>Alaska Aerospace Corporation</b>										
Alaska Aerospace Corporation	4,121.2	4,228.1	4,270.4	4,270.4	149.2	3.6 %	42.3	1.0 %	0.0	
AAC Facilities Maintenance	6,925.4	6,745.2	6,776.2	6,776.2	-149.2	-2.2 %	31.0	0.5 %	0.0	
<b>Appropriation Total</b>	<b>11,046.6</b>	<b>10,973.3</b>	<b>11,046.6</b>	<b>11,046.6</b>	<b>0.0</b>		<b>73.3</b>	<b>0.7 %</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>58,126.5</b>	<b>58,747.2</b>	<b>59,531.1</b>	<b>59,507.6</b>	<b>1,381.1</b>	<b>2.4 %</b>	<b>760.4</b>	<b>1.3 %</b>	<b>-23.5</b>	
<b>Funding Summary</b>										
Unrestricted General (UGF)	16,969.9	16,081.0	16,553.6	16,511.3	-458.6	-2.7 %	430.3	2.7 %	-42.3	-0.3 %
Designated General (DGF)	28.4	28.4	28.4	28.4	0.0		0.0		0.0	
Other State Funds (Other)	10,185.3	11,321.6	11,323.6	11,323.6	1,138.3	11.2 %	2.0		0.0	
Federal Receipts (Fed)	30,942.9	31,316.2	31,625.5	31,644.3	701.4	2.3 %	328.1	1.0 %	18.8	0.1 %

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.