

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Military and Veterans' Affairs

<u>Allocation</u>	<u>[1] 19MgtP1n</u>	<u>[2] 20GovAmdTOT</u>	<u>[3] House</u>	<u>[4] SenFC FINAL</u>	<u>[4] - [1] 19MgtP1n to SenFC FIN</u>	<u>[4] - [2] 20GovAmdT to SenFC FIN</u>	<u>[4] - [2] 20GovAmdT to SenFC FIN</u>	<u>[4] - [3] House to SenFC FIN</u>	<u>[4] - [3] House to SenFC FIN</u>
Military and Veterans' Affairs									
Office of the Commissioner	3,091.0	2,687.8	2,723.9	2,723.9	-367.1	-11.9 %	36.1	1.3 %	0.0
Homeland Security & Emerg Mgt	2,491.0	2,470.6	2,505.3	2,505.3	14.3	0.6 %	34.7	1.4 %	0.0
Local Emergency Planning Comm	300.0	0.0	300.0	150.0	-150.0	-50.0 %	150.0	>999 %	-150.0 -50.0 %
Army Guard Facilities Maint.	2,730.9	2,717.6	2,737.6	2,737.6	6.7	0.2 %	20.0	0.7 %	0.0
Air Guard Facilities Maint.	1,931.2	1,929.2	1,945.6	1,945.6	14.4	0.7 %	16.4	0.9 %	0.0
Alaska Military Youth Academy	4,655.3	4,555.3	4,655.7	4,663.4	8.1	0.2 %	108.1	2.4 %	7.7 0.2 %
Veterans' Services	1,793.9	1,743.9	1,708.9	1,808.9	15.0	0.8 %	65.0	3.7 %	100.0 5.9 %
State Active Duty	5.0	5.0	5.0	5.0	0.0		0.0		0.0
Appropriation Total	16,998.3	16,109.4	16,582.0	16,539.7	-458.6	-2.7 %	430.3	2.7 %	-42.3 -0.3 %
Agency Total	16,998.3	16,109.4	16,582.0	16,539.7	-458.6	-2.7 %	430.3	2.7 %	-42.3 -0.3 %
Funding Summary									
Unrestricted General (UGF)	16,969.9	16,081.0	16,553.6	16,511.3	-458.6	-2.7 %	430.3	2.7 %	-42.3 -0.3 %
Designated General (DGF)	28.4	28.4	28.4	28.4	0.0		0.0		0.0

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.