

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 20GovAmd+ and SenFC FINAL**

<b>Numbers and Language Differences Agencies: DM&amp;VA</b>
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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	34.2	34.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				10.9									
1003 GF/Match (UGF)				0.9									
1004 Gen Fund (UGF)				8.3									
1007 I/A Rcpts (Other)				12.7									
1061 CIP Rcpts (Other)				1.4									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	70.7	70.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				20.7									
1003 GF/Match (UGF)				1.6									
1004 Gen Fund (UGF)				19.2									
1007 I/A Rcpts (Other)				26.4									
1061 CIP Rcpts (Other)				2.8									
CEA 40 hour workweek	SenFC	FINAL	Sa1Adj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				3.0									
1003 GF/Match (UGF)				0.2									
1004 Gen Fund (UGF)				3.6									
1007 I/A Rcpts (Other)				4.7									
1061 CIP Rcpts (Other)				0.7									
Reverse Confidential Unit 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.1									
1007 I/A Rcpts (Other)				0.1									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				0.9									
1003 GF/Match (UGF)				0.1									
1004 Gen Fund (UGF)				1.0									
1007 I/A Rcpts (Other)				1.2									
1061 CIP Rcpts (Other)				0.2									
Reverse SU 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				0.2									
1003 GF/Match (UGF)				0.3									
1004 Gen Fund (UGF)				0.8									
1007 I/A Rcpts (Other)				0.8									
1061 CIP Rcpts (Other)				0.1									
<b>* Allocation Difference *</b>				<b>122.9</b>	<b>122.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Homeland Security and Emergency Management</b>													
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	92.2	92.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				29.2									
1003 GF/Match (UGF)				21.1									
1007 I/A Rcpts (Other)				33.8									
1061 CIP Rcpts (Other)				8.1									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Homeland Security and Emergency Management (continued)</b>													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
			2.0										
			1.3										
			1.9										
			0.6										
Reverse LTC 15 Hour Furlough Reduction	SenFC FINAL	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.2										
			0.2										
Reverse SU 15 Hour Furlough Reduction	SenFC FINAL	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			2.0										
			1.2										
			1.0										
			0.9										
FY2020 LTC Salary and Health Insurance Increases	SenFC FINAL	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.8										
			0.9										
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	SalAdj	43.7	43.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			13.8										
			10.0										
			15.9										
			4.0										
<b>* Allocation Difference *</b>			<b>148.9</b>	<b>148.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Local Emergency Planning Committee</b>													
Delete Funding for Local Emergency Planning Committee	20GovAmd+	Dec	-300.0	0.0	0.0	-35.8	0.0	0.0	-264.2	0.0	0	0	0
			-300.0										
Reduce Local Planning Commission Funding	SenFC FINAL	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
			-150.0										
<b>* Allocation Difference *</b>			<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35.8</b>	<b>0.0</b>	<b>0.0</b>	<b>114.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Army Guard Facilities Maintenance</b>													
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	SalAdj	22.7	22.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			20.1										
			2.5										
			0.1										
FY2020 GGU 3% COLA	SenFC FINAL	SalAdj	49.2	49.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			43.6										
			5.4										
			0.2										

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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Army Guard Facilities Maintenance (continued)</b>													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.4										
1003 GF/Match (UGF)			0.4										
Reverse LTC 15 Hour Furlough Reduction	SenFC	FINAL	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.1										
1003 GF/Match (UGF)			1.8										
1007 I/A Rcpts (Other)			1.8										
1061 CIP Rcpts (Other)			0.1										
Reverse SU 15 Hour Furlough Reduction	SenFC	FINAL	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			0.2										
1004 Gen Fund (UGF)			0.3										
1007 I/A Rcpts (Other)			0.4										
FY2020 LTC Salary and Health Insurance Increases	SenFC	FINAL	39.3	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			21.5										
1003 GF/Match (UGF)			9.1										
1007 I/A Rcpts (Other)			8.7										
<b>* Allocation Difference *</b>			<b>122.7</b>	<b>122.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Guard Facilities Maintenance</b>													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.0										
1003 GF/Match (UGF)			0.6										
FY2020 GGU 3% COLA	SenFC	FINAL	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.4										
1003 GF/Match (UGF)			1.7										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.6										
1003 GF/Match (UGF)			0.2										
Reverse LTC 15 Hour Furlough Reduction	SenFC	FINAL	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.8										
1003 GF/Match (UGF)			1.6										
Reverse SU 15 Hour Furlough Reduction	SenFC	FINAL	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
FY2020 LTC Salary and Health Insurance Increases	SenFC	FINAL	47.9	47.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			35.9										
1003 GF/Match (UGF)			12.0										
<b>* Allocation Difference *</b>			<b>69.1</b>	<b>69.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Military Youth Academy</b>													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Alaska Military Youth Academy (continued)</b>													
Reverse SU 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				1.1									
1003 GF/Match (UGF)				0.4									
1004 Gen Fund (UGF)				0.9									
FY2020 LTC Salary and Health Insurance Increases	SenFC	FINAL	Sa1Adj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				13.6									
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	53.2	53.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				29.4									
1003 GF/Match (UGF)				9.5									
1004 Gen Fund (UGF)				14.3									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	109.1	109.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				59.8									
1003 GF/Match (UGF)				19.2									
1004 Gen Fund (UGF)				30.1									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				3.0									
1003 GF/Match (UGF)				0.9									
1004 Gen Fund (UGF)				1.5									
1007 I/A Rcpts (Other)				0.4									
Reverse LTC 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1.5									
FY2020 Nurse Study GGU	SenFC	FINAL	Sa1Adj	25.3	25.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				9.1									
1003 GF/Match (UGF)				3.0									
1004 Gen Fund (UGF)				13.2									
<b>* Allocation Difference *</b>				<b>210.9</b>	<b>210.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Veterans' Services</b>													
Add General Funds to Maintain Veterans' Services Officers (federal funding in FY20 is uncertain)	SenFC	FINAL	IncM	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)				100.0									
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				0.7									
1004 Gen Fund (UGF)				2.7									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				5.1									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.7									
GA 4/19 Reverse Executive Branch 50% Travel Reduction	20GovAmd+		Inc	46.6	0.0	46.6	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Veterans' Services (continued)</b>													
GA 4/19 Reverse Executive Branch 50% Travel Reduction (continued)													
				3.1									
			43.5										
<b>* Allocation Difference *</b>			<b>62.6</b>	<b>9.2</b>	<b>-46.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Active Duty</b>													
L	20GovAmd+	Lang	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests													
			200.0										
<b>* Allocation Difference *</b>			<b>-200.0</b>	<b>-150.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>687.1</b>	<b>533.7</b>	<b>-96.6</b>	<b>35.8</b>	<b>0.0</b>	<b>0.0</b>	<b>214.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
	20GovAmd+	Dec	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
			-42.3										
<b>* Allocation Difference *</b>			<b>42.3</b>	<b>0.0</b>	<b>42.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
	20GovAmd+	Dec	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
			-31.0										
<b>* Allocation Difference *</b>			<b>31.0</b>	<b>0.0</b>	<b>31.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>73.3</b>	<b>0.0</b>	<b>73.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>760.4</b>	<b>533.7</b>	<b>-23.3</b>	<b>35.8</b>	<b>0.0</b>	<b>0.0</b>	<b>214.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>760.4</b>	<b>533.7</b>	<b>-23.3</b>	<b>35.8</b>	<b>0.0</b>	<b>0.0</b>	<b>214.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.