

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenFC FINAL**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Local Emergency Planning Committee													
Reduce Local Planning Commission Funding	SenFC	FINAL	Dec	-150.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)				-150.0					-150.0		0	0	0
* Allocation Difference *				-150.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
Alaska Military Youth Academy													
GA 4/19 Reverse Executive Branch 50% Travel Reduction	SenFC	FINAL	Inc	26.5	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				18.8									
1003 GF/Match (UGF)				1.2									
1004 Gen Fund (UGF)				6.5									
* Allocation Difference *				26.5	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
Add General Funds to Maintain Veterans' Services Officers (federal funding in FY20 is uncertain)	SenFC	FINAL	IncM	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)				100.0									
* Allocation Difference *				100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
** Appropriation Difference **				-23.5	0.0	26.5	0.0	0.0	-50.0	0.0	0	0	0
*** Agency Difference ***				-23.5	0.0	26.5	0.0	0.0	-50.0	0.0	0	0	0
**** All Agencies Difference ****				-23.5	0.0	26.5	0.0	0.0	-50.0	0.0	0	0	0

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.