

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Senate CS1 and SenFC FINAL**

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|---|
| Numbers and Language Differences Agencies: DM&VA |
|---|

Agency: Department of Military and Veterans' Affairs

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP | | | |
|---------------------------------------|---------|---------------|--|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|---|---|---|
| Military and Veterans' Affairs | | | | | | | | | | | | | | | | |
| Alaska Military Youth Academy | | | | | | | | | | | | | | | | |
| | GA 4/19 | Reverse | Executive Branch 50% Travel Reduction | SenFC | FINAL | Inc | 26.5 | 0.0 | 26.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | | | | 18.8 | | | | | | | | | |
| | | | 1003 GF/Match (UGF) | | | | 1.2 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | | | | 6.5 | | | | | | | | | |
| | | | * Allocation Difference * | | | | 26.5 | 0.0 | 26.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | | | | 26.5 | 0.0 | 26.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | *** Agency Difference *** | | | | 26.5 | 0.0 | 26.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | **** All Agencies Difference **** | | | | 26.5 | 0.0 | 26.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.