

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Permanent Fund

<u>Allocation</u>	<u>[1] 19MgtP1n</u>	<u>[2] 20GovAmdTOT</u>	<u>[3] House</u>	<u>[4] SenFC FINAL</u>	<u>[4] - [1] 19MgtP1n to SenFC FIN</u>	<u>[4] - [2] 20GovAmdT to SenFC FIN</u>	<u>[4] - [3] House to SenFC FIN</u>
PF Dividends							
To Dividend Fund 1050	1,023,487.2	1,944,000.0	0.0	1,944,000.0	920,512.8	89.9 %	0.0
Appropriation Total	1,023,487.2	1,944,000.0	0.0	1,944,000.0	920,512.8	89.9 %	0.0
PF Deposits from ERA							
Inflation Proofing (from ERA)	-942,000.0	-943,000.0	-943,000.0	-943,000.0	-1,000.0	0.1 %	0.0
Deposits Other than IP	0.0	0.0	0.0	-12,179,800.0	-12,179,800.0	<-999 %	-12,179,800.0
Appropriation Total	-942,000.0	-943,000.0	-943,000.0	-13,122,800.0	-12,180,800.0	>999 %	-12,179,800.0
Permanent Fund Corpus							
To Permanent Fund Corpus	942,000.0	1,014,300.0	943,000.0	13,194,100.0	12,252,100.0	>999 %	12,179,800.0
Appropriation Total	942,000.0	1,014,300.0	943,000.0	13,194,100.0	12,252,100.0	>999 %	12,179,800.0
Agency Total	1,023,487.2	2,015,300.0	0.0	2,015,300.0	991,812.8	96.9 %	0.0
Funding Summary							
Unrestricted General (UGF)	1,023,487.2	2,015,300.0	0.0	2,015,300.0	991,812.8	96.9 %	0.0

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.