

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Permanent Fund**

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] SenFC FINAL	[4] - [1] 19MgtP1n to SenFC FIN	[4] - [2] 20GovAmdT to SenFC FIN	[4] - [3] House to SenFC FIN
PF Dividends							
To Dividend Fund 1050	1,023,487.2	1,944,000.0	0.0	1,944,000.0	920,512.8	89.9 %	0.0
<b>Appropriation Total</b>	<b>1,023,487.2</b>	<b>1,944,000.0</b>	<b>0.0</b>	<b>1,944,000.0</b>	<b>920,512.8</b>	<b>89.9 %</b>	<b>0.0</b>
PF Deposits from ERA							
Inflation Proofing (from ERA)	-942,000.0	-943,000.0	-943,000.0	-943,000.0	-1,000.0	0.1 %	0.0
Deposits Other than IP	0.0	0.0	0.0	-12,179,800.0	-12,179,800.0	<-999 %	-12,179,800.0
<b>Appropriation Total</b>	<b>-942,000.0</b>	<b>-943,000.0</b>	<b>-943,000.0</b>	<b>-13,122,800.0</b>	<b>-12,180,800.0</b>	<b>&gt;999 %</b>	<b>-12,179,800.0</b>
Permanent Fund Corpus							
To Permanent Fund Corpus	942,000.0	1,014,300.0	943,000.0	13,194,100.0	12,252,100.0	>999 %	12,179,800.0
<b>Appropriation Total</b>	<b>942,000.0</b>	<b>1,014,300.0</b>	<b>943,000.0</b>	<b>13,194,100.0</b>	<b>12,252,100.0</b>	<b>&gt;999 %</b>	<b>12,179,800.0</b>
<b>Agency Total</b>	<b>1,023,487.2</b>	<b>2,015,300.0</b>	<b>0.0</b>	<b>2,015,300.0</b>	<b>991,812.8</b>	<b>96.9 %</b>	<b>0.0</b>
Funding Summary							
Unrestricted General (UGF)	1,023,487.2	2,015,300.0	0.0	2,015,300.0	991,812.8	96.9 %	0.0

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.