## 2019 Legislature - Operating Budget

## Transaction Compare - Senate Structure

## Between 20GovAmd+ and SenFC FINAL

| Numbers and Language |
| :--- |
| Differences |
| Agencies: PF |

Agency: Permanent Fund

## PF Dividends

To Permanent Fund Dividend Fund
L Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b) 1004 Gen Fund (UGF) 1,944,000.0

* Allocation Difference *
*     * Appropriation Difference * *

Permanent Fund Deposits from ERA Deposits Other than IP
L Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest) 1041 PF ERA (UGF)
Deposit in FY20 to cover FY19 -99,800.0 royalty deposits to the PF (includes interest) 1041 PF ERA (UGF)

$$
80,000.0
$$

L Special FY20 transfer from the ERA to the corpus

1041 PF ERA (UGF) $-12,000,000.0$

* Allocation Difference
*     * Appropriation Difference * *


## Permanent Fund Corpus

To Permanent Fund Corpus
Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest) 1041 PF ERA (UGF)
99,800.0

L Deposit in FY120 to cover FY19 non-mandatory royalty deposits to the PF (includes interest) 1041 PF ERA (UGF) $80,000.0$
L Special FY20 transfer from the ERA to the corpus

1041 PF ERA (UGF) $12,000,000.0$

* Allocation Difference *
*     * Appropriation Difference * *
*     *         * Agency Difference * * *
*     *         *             * All Agencies Difference * * * *



## Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.

