## 2019 Legislature - Operating Budget Transaction Compare - Senate Structure Between 20GovAmd+ and SenFC FINAL

## Numbers and Language Differences Agencies: PF

## Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends To Permanent Fund Dividend Fund L Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b)	SenFC FINAL	IncM	1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
1004 Gen Fund (UGF) 1,944,000.0 * Allocation Difference * * Appropriation Difference * *			1,944,000.0 1,944,000.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0		1,944,000.0 1,944,000.0	0 0	0 0	0 0
Permanent Fund Deposits from ERA Deposits Other than IP											_	_	_
L Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest) 1041 PF ERA (UGF) -99.800.0	SenFC FINAL	Lang	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
L Deposit in FY20 to cover FY19 non-mandatory royalty deposits to the PF (includes interest) 1041 PF ERA (UGF) -80,000.0	SenFC FINAL	Lang	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
L Special FY20 transfer from the ERA to the corpus 1041 PF ERA (UGF) -12,000,000.0	SenFC FINAL	Lang	-12,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000,000.0	0	0	0
* Allocation Difference * ** Appropriation Difference * *			-12,179,800.0 -12,179,800.0	0.0 0.0	0.0 0.0	0.0 0.0		0.0 0.0		-12,179,800.0 -12,179,800.0		0 0	
Permanent Fund Corpus To Permanent Fund Corpus													
L Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest) 1041 PF ERA (UGF) 99.800.0	SenFC FINAL	MisAdj	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
L Deposit in FY120 to cover FY19 non-mandatory royalty deposits to the PF (includes interest) 1041 PF ERA (UGF) 80,000.0	SenFC FINAL	MisAdj	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
L Special FY20 transfer from the ERA to the corpus 1041 PF ERA (UGF) 12,000,000.0	SenFC FINAL	Lang	12,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000,000.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			12,179,800.0 12,179,800.0	0.0 0.0	0.0 0.0	0.0	0.0	0.0 0.0	0.0	12,179,800.0 12,179,800.0	0 0	0 0	0
* * * Agency Difference * * * * * * * All Agencies Difference * * * *			1,944,000.0 1,944,000.0	0.0 0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0		1,944,000.0 1,944,000.0	0 0	0 0	0 0

## **Column Definitions**

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.