

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and SenFC FINAL**

<b>Numbers and Language Differences Agencies: PF</b>
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**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF Dividends</b>													
<b>To Permanent Fund Dividend Fund</b>													
L	SenFC	FINAL	IncM	1,944,000.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
				Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b) 1004 Gen Fund (UGF) 1,944,000.0									
				1,944,000.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
				1,944,000.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
				<b>* Allocation Difference *</b>									
				<b>** Appropriation Difference **</b>									
<b>Permanent Fund Deposits from ERA</b>													
<b>Deposits Other than IP</b>													
L	SenFC	FINAL	Lang	-99,800.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
				Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest) 1041 PF ERA (UGF) -99,800.0									
L	SenFC	FINAL	Lang	-80,000.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
				Deposit in FY20 to cover FY19 non-mandatory royalty deposits to the PF (includes interest) 1041 PF ERA (UGF) -80,000.0									
L	SenFC	FINAL	Lang	-12,000,000.0	0.0	0.0	0.0	0.0	0.0	-12,000,000.0	0	0	0
				Special FY20 transfer from the ERA to the corpus 1041 PF ERA (UGF) -12,000,000.0									
				-12,179,800.0	0.0	0.0	0.0	0.0	0.0	-12,179,800.0	0	0	0
				-12,179,800.0	0.0	0.0	0.0	0.0	0.0	-12,179,800.0	0	0	0
				<b>* Allocation Difference *</b>									
				<b>** Appropriation Difference **</b>									
<b>Permanent Fund Corpus</b>													
<b>To Permanent Fund Corpus</b>													
L	SenFC	FINAL	Lang	71,300.0	0.0	0.0	0.0	0.0	0.0	71,300.0	0	0	0
				Non-mandated mineral royalty deposits to corpus requires an appropriation; dedicated portion (\$329.2m) does not 1004 Gen Fund (UGF) 71,300.0									
L	SenFC	FINAL	MisAdj	99,800.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
				Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest) 1041 PF ERA (UGF) 99,800.0									
L	SenFC	FINAL	MisAdj	80,000.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
				Deposit in FY120 to cover FY19 non-mandatory royalty deposits to the PF (includes interest) 1041 PF ERA (UGF) 80,000.0									
L	SenFC	FINAL	Lang	12,000,000.0	0.0	0.0	0.0	0.0	0.0	12,000,000.0	0	0	0
				Special FY20 transfer from the ERA to the corpus 1041 PF ERA (UGF) 12,000,000.0									
				12,251,100.0	0.0	0.0	0.0	0.0	0.0	12,251,100.0	0	0	0
				12,251,100.0	0.0	0.0	0.0	0.0	0.0	12,251,100.0	0	0	0
				<b>* Allocation Difference *</b>									
				<b>** Appropriation Difference **</b>									
				<b>*** Agency Difference ***</b>									
				<b>**** All Agencies Difference ****</b>									

## Column Definitions

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.