

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Senate CS1 and SenFC FINAL**

| |
|--|
| Numbers and Language Differences Agencies: PF |
|--|

Agency: Permanent Fund

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|---|-------------------|--------|----------|-------------|----------------|--------|---------------|-----|-----|-----|
| PF Dividends | | | | | | | | | | | | | |
| To Permanent Fund Dividend Fund | | | | | | | | | | | | | |
| L | SenFC | FINAL | IncM | 1,944,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,944,000.0 | 0 | 0 | 0 |
| | | | Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b) 1004 Gen Fund (UGF) 1,944,000.0 | | | | | | | | | | |
| | | | * Allocation Difference * | | | | | | | | | | |
| | | | ** Appropriation Difference ** | | | | | | | | | | |
| Permanent Fund Deposits from ERA | | | | | | | | | | | | | |
| Deposits Other than IP | | | | | | | | | | | | | |
| L | SenFC | FINAL | Lang | -12,000,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -12,000,000.0 | 0 | 0 | 0 |
| | | | Special FY20 transfer from the ERA to the corpus 1041 PF ERA (UGF) -12,000,000.0 | | | | | | | | | | |
| | | | * Allocation Difference * | | | | | | | | | | |
| | | | ** Appropriation Difference ** | | | | | | | | | | |
| Permanent Fund Corpus | | | | | | | | | | | | | |
| To Permanent Fund Corpus | | | | | | | | | | | | | |
| L | SenFC | FINAL | Lang | 12,000,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12,000,000.0 | 0 | 0 | 0 |
| | | | Special FY20 transfer from the ERA to the corpus 1041 PF ERA (UGF) 12,000,000.0 | | | | | | | | | | |
| | | | * Allocation Difference * | | | | | | | | | | |
| | | | ** Appropriation Difference ** | | | | | | | | | | |
| | | | *** Agency Difference *** | | | | | | | | | | |
| | | | **** All Agencies Difference **** | | | | | | | | | | |

Column Definitions

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.