

**2019 Legislature - Operating Budget
Agency Totals - Senate Structure**

Numbers and Language

Agency: Special Appropriations

	[1] 19MgtPIn	[2] 20GovAmdTOT	[3] House	[4] SenFC FINAL	[4] - [1] 19MgtPIn to SenFC FIN	[4] - [2] 20GovAmdT to SenFC FIN	[4] - [3] House to SenFC FIN
Total	737,900.0	39,686.6	768,086.6	68,086.6	-669,813.4 -90.8 %	28,400.0 71.6 %	-700,000.0 -91.1 %
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	737,900.0	39,686.6	768,086.6	68,086.6	-669,813.4 -90.8 %	28,400.0 71.6 %	-700,000.0 -91.1 %
<u>Funding Sources</u>							
1108 Stat Desig (Other)	0.0	12,550.0	12,550.0	12,550.0	12,550.0 >999 %	0.0	0.0
1206 CVP Tax (Other)	0.0	21,500.0	21,500.0	21,500.0	21,500.0 >999 %	0.0	0.0
1239 AvFuel Tax (Other)	0.0	136.6	136.6	136.6	136.6 >999 %	0.0	0.0
1253 STA Bonds (Other)	737,900.0	0.0	700,000.0	0.0	-737,900.0 -100.0 %	0.0	-700,000.0 -100.0 %
1261 Shared Tax (DGF)	0.0	5,500.0	33,900.0	33,900.0	33,900.0 >999 %	28,400.0 516.4 %	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Designated General (DGF)	0.0	5,500.0	33,900.0	33,900.0	33,900.0 >999 %	28,400.0 516.4 %	0.0
Other State Funds (Other)	737,900.0	34,186.6	734,186.6	34,186.6	-703,713.4 -95.4 %	0.0	-700,000.0 -95.3 %

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.