

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Special Appropriations

<u>Allocation</u>	<u>[1] 19MgtP1n</u>	<u>[2] 20GovAmdTOT</u>	<u>[3] House</u>	<u>[4] SenFC FINAL</u>	<u>[4] - [1] 19MgtP1n to SenFC FIN</u>	<u>[4] - [2] 20GovAmdT to SenFC FIN</u>	<u>[4] - [3] House to SenFC FIN</u>			
Bonds for Tax Credit Purchases										
Bonds for Tax Credit Purchases	737,900.0	0.0	700,000.0	0.0	-737,900.0	-100.0 %	0.0	-700,000.0	-100.0 %	
Appropriation Total	737,900.0	0.0	700,000.0	0.0	-737,900.0	-100.0 %	0.0	-700,000.0	-100.0 %	
Shared Taxes										
Aviation Fuel Tax	0.0	136.6	136.6	136.6	136.6	>999 %	0.0	0.0		
Electric & Telephone Tax	0.0	4,600.0	4,600.0	4,600.0	4,600.0	>999 %	0.0	0.0		
Liquor License Fee	0.0	900.0	900.0	900.0	900.0	>999 %	0.0	0.0		
Fisheries Tax	0.0	0.0	21,700.0	21,700.0	21,700.0	>999 %	21,700.0	>999 %	0.0	
Fish Landing Tax	0.0	0.0	6,700.0	6,700.0	6,700.0	>999 %	6,700.0	>999 %	0.0	
Salmon Enhancement Tax	0.0	9,200.0	9,200.0	9,200.0	9,200.0	>999 %	0.0	0.0		
Seafood Development Tax	0.0	2,850.0	2,850.0	2,850.0	2,850.0	>999 %	0.0	0.0		
Dive Fishery Mgt Assessment	0.0	500.0	500.0	500.0	500.0	>999 %	0.0	0.0		
Cost Recovery Fisheries	0.0	0.0	0.0	0.0	0.0		0.0	0.0		
Commercial Vessel Passenger Ta	0.0	21,500.0	21,500.0	21,500.0	21,500.0	>999 %	0.0	0.0		
Appropriation Total	0.0	39,686.6	68,086.6	68,086.6	68,086.6	>999 %	28,400.0	71.6 %	0.0	
Agency Total	737,900.0	39,686.6	768,086.6	68,086.6	-669,813.4	-90.8 %	28,400.0	71.6 %	-700,000.0	-91.1 %
Funding Summary										
Designated General (DGF)	0.0	5,500.0	33,900.0	33,900.0	33,900.0	>999 %	28,400.0	516.4 %	0.0	
Other State Funds (Other)	737,900.0	34,186.6	734,186.6	34,186.6	-703,713.4	-95.4 %	0.0	-700,000.0	-95.3 %	

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.