

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
--

**Agency: Special Appropriations**

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] SenFC FINAL	[4] - [1] 19MgtP1n to SenFC FIN	[4] - [2] 20GovAmdT to SenFC FIN	[4] - [3] House to SenFC FIN
Shared Taxes							
Electric & Telephone Tax	0.0	4,600.0	4,600.0	4,600.0	4,600.0	>999 %	0.0
Liquor License Fee	0.0	900.0	900.0	900.0	900.0	>999 %	0.0
Fisheries Tax	0.0	0.0	21,700.0	21,700.0	21,700.0	>999 %	21,700.0 >999 %
Fish Landing Tax	0.0	0.0	6,700.0	6,700.0	6,700.0	>999 %	6,700.0 >999 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>5,500.0</b>	<b>33,900.0</b>	<b>33,900.0</b>	<b>33,900.0</b>	<b>&gt;999 %</b>	<b>28,400.0 516.4 %</b>
<b>Agency Total</b>	<b>0.0</b>	<b>5,500.0</b>	<b>33,900.0</b>	<b>33,900.0</b>	<b>33,900.0</b>	<b>&gt;999 %</b>	<b>28,400.0 516.4 %</b>
Funding Summary							
Designated General (DGF)	0.0	5,500.0	33,900.0	33,900.0	33,900.0	>999 %	28,400.0 516.4 %

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.