2019 Legislature - Operating Budget Transaction Compare - Senate Structure Between 20GovAmd+ and SenFC FINAL

Numbers and Language Differences Agencies: Special

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Shared Taxes													
Fisheries Tax													
L FY2020 Estimated Shared receipts (AS 43.75)	SenFC FINAL	Lang	21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
based on FY19 collections													
1261 Shared Tax (DGF) 21,700.0													
* Allocation Difference *			21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
Fish Landing Tax													
L FY2020 Estimated Shared receipts (AS 43.76) based on FY19 collections 1261 Shared Tax (DGF) 6,700.0	SenFC FINAL	Lang	6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
* Allocation Difference *			6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6.700.0	0	0	
* * Appropriation Difference * *			28,400.0	0.0	0.0	0.0	0.0	0.0	0.0	28,400.0	0	0	0
* * * Agency Difference * * *			28,400.0	0.0	0.0	0.0	0.0	0.0	0.0	28,400.0	0	0	0
* * * * All Agencies Difference * * * *			28,400.0	0.0	0.0	0.0	0.0	0.0	0.0	28,400.0	0	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.