

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19GovSupOpTOT and SenSupTOT**

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections													
Health and Rehabilitation Services													
Physical Health Care													
Increased Costs for Nursing Shortages, Medical Fees, Chronic Disease, and Pharmaceuticals	19GovSupOpTOT	Suppl	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
* Allocation Difference *			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
Department of Education and Early Development													
K-12 Aid to School Districts													
Additional Foundation Funding													
L Repeal State Aid to School Districts Ch19 SLA2018 (SB142)(Sec21(c) P31 L2)	19GovSupOpTOT	Suppl	-20,000.0	0.0	0.0	0.0	0.0	0.0	-20,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20,000.0										
* Allocation Difference *			20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
** Appropriation Difference **			20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
Education Support and Administrative Services													
Student and School Achievement													
One-time Decrease Bree's Law Dating Violence Programs Ch51 SLA2018 (HB214) (Sec2, Ch17 SLA2018 P42 L26 (HB286))	19GovSupOpTOT	Suppl	-175.0	0.0	0.0	0.0	0.0	0.0	-175.0	0.0	0	0	0
1004 Gen Fund (UGF)			-175.0										
L Extend lapse date for Bree's Law Dating Violence Programs Ch51 SLA2018 (HB214) (Sec2, Ch17 SLA2018 P42 L26 (HB286))	SenSupTOT	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			175.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0	0	0
** Appropriation Difference **			175.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
L FY19 reappropriation from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)	SenSupTOT	MultiYr	1,175.3	0.0	0.0	0.0	0.0	0.0	1,175.3	0.0	0	0	0
1226 High Ed (DGF)			1,175.3										
* Allocation Difference *			1,175.3	0.0	0.0	0.0	0.0	0.0	1,175.3	0.0	0	0	0
** Appropriation Difference **			1,175.3	0.0	0.0	0.0	0.0	0.0	1,175.3	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
FY2019 School Broadband Access Grant Reduction	19GovSupOpTOT	Suppl	-1,175.3	0.0	0.0	0.0	0.0	0.0	-1,175.3	0.0	0	0	0

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Department of Education and Early Development (continued)													
Alaska State Libraries, Archives and Museums (continued)													
Library Operations (continued)													
FY2019 School Broadband Access Grant Reduction (continued)													
			1226 High Ed (DGF)	-1,175.3									
L	SenSupTOT	ReAprop	FY19 reappropriation from broadband access grants to Mt Edgcumbe pool operations and maintenance (FY19-FY21)	-1,175.3	0.0	0.0	0.0	0.0	-1,175.3	0.0	0	0	0
			1226 High Ed (DGF)	-1,175.3									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	21,350.3	0.0	0.0	0.0	0.0	21,350.3	0.0	0	0	0
Department of Fish and Game													
Statewide Support Services													
Administrative Services													
	19GovSupOpTOT	Suppl	Information Technology Systems Upgrade and Maintenance	276.0	0.0	0.0	276.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	276.0									
			* Allocation Difference *	-276.0	0.0	0.0	-276.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-276.0	0.0	0.0	-276.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-276.0	0.0	0.0	-276.0	0.0	0.0	0.0	0	0	0
Department of Health and Social Services													
Senior Benefits Payment Program													
Senior Benefits Payment Program													
	SenSupTOT	Suppl	Address shortage of funding for Senior Benefits Payment Program	800.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
			1004 Gen Fund (UGF)	800.0									
			* Allocation Difference *	800.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
			** Appropriation Difference **	800.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
Medicaid Services													
Health Care Medicaid Services													
L	19GovSupOpTOT	MultiYr	Medicaid Services State Plan Amendment Delays (FY2019-FY2021)	172,400.0	0.0	0.0	0.0	0.0	172,400.0	0.0	0	0	0
			1243 SBR Fund (UGF)	172,400.0									
L	19GovSupOpTOT	MultiYr	Amend Medicaid Services State Plan Amendment Delays (FY2019-FY2021)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-172,400.0	0.0	0.0	0.0	0.0	-172,400.0	0.0	0	0	0
			** Appropriation Difference **	-172,400.0	0.0	0.0	0.0	0.0	-172,400.0	0.0	0	0	0
			*** Agency Difference ***	-171,600.0	0.0	0.0	0.0	0.0	-171,600.0	0.0	0	0	0

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Department of Public Safety													
Alaska State Troopers													
Alaska State Trooper Detachments													
Reduce funding to account for vacant positions	SenSupTOT	Suppl	-1,500.0	-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
Restore Decrementated Funding Because Funding for Vacant Positions is Being Expended in Other Line Items	SenSupTOT	Suppl	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Align Village Public Safety Officer Program Funding	19GovSupOpTOT	Suppl	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
** Appropriation Difference **			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
*** Agency Difference ***			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Debt Service													
School Debt Reimbursement													
School Debt Reimbursement													
L FY2019 School Debt Reimbursement Reduction	19GovSupOpTOT	Suppl	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
** Appropriation Difference **			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
*** Agency Difference ***			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
Special Appropriations													
Judgments, Claims and Settlements													
Judgments, Claims & Settlements													
L Open-ended appropriation for FY19 judgments	SenSupTOT	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Fund Capitalization													
Fund Capitalization (no approps out)													
Disaster Relief Fund													
L	FY2019 Supplemental Deposit to the Disaster Relief Fund	19GovSupOpTOT	Suppl	41,017.6	0.0	0.0	0.0	0.0	0.0	41,017.6	0	0	0
	1002 Fed Rcpts (Fed)			2,738.0									
	1004 Gen Fund (UGF)			38,279.6									
L	Appropriate remaining UGF Headroom in FY19 to the Disaster Relief Fund--Estimated to be \$20 million	SenSupTOT	Suppl	20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
	1004 Gen Fund (UGF)			20,000.0									
	* Allocation Difference *			-21,017.6	0.0	0.0	0.0	0.0	0.0	-21,017.6	0	0	0
Oil and Gas Tax Credit Fund													
L	Oil and Gas Tax Credit Purchases	19GovSupOpTOT	Suppl	84,000.0	0.0	0.0	0.0	0.0	0.0	84,000.0	0	0	0
	1102 AIDEA Rcpt (Other)			84,000.0									
	* Allocation Difference *			-84,000.0	0.0	0.0	0.0	0.0	0.0	-84,000.0	0	0	0
	** Appropriation Difference **			-105,017.6	0.0	0.0	0.0	0.0	0.0	-105,017.6	0	0	0
Caps Spent as Duplicated Funds													
Alaska Liquefied Natural Gas Project Fund 1235													
L	Transfer Funding from the Alaska Liquefied Natural Gas Project Fund to the General Fund	19GovSupOpTOT	Suppl	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
	1004 Gen Fund (UGF)			-5,000.0									
	* Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
Information Services Fund (do not capitalize)													
L	Transfer from Alaska Marine Highway System Fund	19GovSupOpTOT	Lang	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
	1076 Marine Hwy (DGF)			3,000.0									
	* Allocation Difference *			-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
	** Appropriation Difference **			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
	*** Agency Difference ***			-103,017.6	0.0	0.0	0.0	0.0	0.0	-103,017.6	0	0	0
Fund Transfers													
OpSys DGF Transfers (non-add)													
Alaska Marine Highway System Fund													
L	Deposit Large Passenger Vessel Gaming and Gambling Tax Revenue in the Alaska Capital Income Fund	19GovSupOpTOT	Lang	-10,100.0	0.0	0.0	0.0	0.0	0.0	-10,100.0	0	0	0
	1211 Gamble Tax (UGF)			-10,100.0									
L	Transfer to Information Services Fund	19GovSupOpTOT	Lang	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
	1076 Marine Hwy (DGF)			-3,000.0									
	* Allocation Difference *			13,100.0	0.0	0.0	0.0	0.0	0.0	13,100.0	0	0	0

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Fund Transfers (continued)													
OpSys DGF Transfers (non-add) (continued)													
Alaska Capital Income Fund 1197													
L	19GovSupOpTOT	Lang	10,100.0	0.0	0.0	0.0	0.0	0.0	0.0	10,100.0	0	0	0
Deposit Large Passenger Vessel Gaming and Gambling Tax Revenue in the Alaska Capital Income Fund													
1211 Gamble Tax (UGF)			10,100.0										
* Allocation Difference *			-10,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,100.0	0	0	0
** Appropriation Difference **			3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
*** Agency Difference ***			3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
**** All Agencies Difference ****			-248,543.3	0.0	0.0	-3,276.0	0.0	0.0	-145,249.7	-100,017.6	0	0	0

Column Definitions

19GovSupOpTOT (19Gov Total Operating Supps) - Total Operating Supplementals requested by the Governor. [2020 :GovSup04-19+2020 :GovSup0p1/28+2020 :GovDisOp1/28+2020 :GovSupTot1/28+2020 :GSupinOp2-13+2020 :GovDisSup3/6+2020 :GovSup03-14+2020 :GovSup03-28]

SenSuppTOT (Total Senate Supplemental) - [2020 19SenFinSuppT+2020 FNL FTSup]