

**2019 Legislature - Operating Budget  
Statewide Totals - Senate Structure  
19SenFinSuppT Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Administration</b>												
<b>Centralized Administrative Services</b>												
<b>Labor Relations</b>												
L	Extend Appropriation for Labor Contract Negotiations and Arbitration Support (FY15-FY22)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Information Technology</b>												
<b>Alaska Division of Information Technology</b>												
	Centralized Office of Information Technology Information Services Fund Alignment	Suppl	15,000.0	9,080.5	0.0	5,919.5	0.0	0.0	0.0	0	0	0
	1081 Info Svc (Other) 15,000.0											
<b>* Allocation Total *</b>			15,000.0	9,080.5	0.0	5,919.5	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>			15,000.0	9,080.5	0.0	5,919.5	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>												
<b>Office of Public Advocacy</b>												
	Criminal Case Support	Suppl	900.0	0.0	0.0	900.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 900.0											
<b>* Allocation Total *</b>			900.0	0.0	0.0	900.0	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>												
	Program Receipts for Appointed Counsel	Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF) 100.0											
<b>* Allocation Total *</b>			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>			16,000.0	9,080.5	0.0	6,919.5	0.0	0.0	0.0	0	0	0
<b>Department of Corrections</b>												
<b>Population Management</b>												
<b>Institution Director's Office</b>												
	GA 4/19 Equitable Sharing Program: allows liquidated federal asset seizures to be shared with the State	Suppl	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 150.0											
<b>* Allocation Total *</b>			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
<b>Recidivism Reduction Grants</b>												
<b>Recidivism Reduction Grants</b>												
L	GA 4/19 Adult Recidivism Reduction Federal Grant (FY19-FY20)	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 1,000.0											
<b>* Allocation Total *</b>			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>			1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Education and Early Development</b>												
<b>Education Support and Administrative Services</b>												
<b>Student and School Achievement</b>												
Additional Federal Receipts for U.S. Department of Education Grants	Suppl	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)      10,000.0												
L Extend lapse date for Bree's Law Dating Violence Programs Ch51 SLA2018 (HB214) (Sec2, Ch17 SLA2018 P42 L26 (HB286))	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mt. Edgecumbe Boarding School</b>												
<b>Mt. Edgecumbe Boarding School</b>												
L Extend Appropriation Lapse Date for MEHS AC \$400.0 (SB142 Ch19 SLA218 Sec11(a) P27 L8)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L FY19 reappropriation from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21) 1226 High Ed (DGF)      1,175.3	MultiYr	1,175.3	0.0	0.0	0.0	0.0	0.0	1,175.3	0.0	0	0	0
<b>* Allocation Total *</b>		<b>1,175.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,175.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>1,175.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,175.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Libraries, Archives and Museums</b>												
<b>Library Operations</b>												
L FY19 reappropriation from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21) 1226 High Ed (DGF)      -1,175.3	ReApprop	-1,175.3	0.0	0.0	0.0	0.0	0.0	-1,175.3	0.0	0	0	0
<b>* Allocation Total *</b>		<b>-1,175.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,175.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Andrew P. Kashevaroff Facilities Maintenance</b>												
Father Andrew P. Kashevaroff Facility Operations and Maintenance Support 1004 Gen Fund (UGF)      233.7	Suppl	233.7	0.0	0.0	196.2	37.5	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>233.7</b>	<b>0.0</b>	<b>0.0</b>	<b>196.2</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-941.6</b>	<b>0.0</b>	<b>0.0</b>	<b>196.2</b>	<b>37.5</b>	<b>0.0</b>	<b>-1,175.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>10,233.7</b>	<b>0.0</b>	<b>0.0</b>	<b>196.2</b>	<b>37.5</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Health and Social Services</b>												
<b>Alaska Psychiatric Institute</b>												
<b>Alaska Psychiatric Institute</b>												
L Extend Carryforward Lapse Date for Acute Mental Health Services	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Psychiatric Institute Transition to Public/Private Partnership 1004 Gen Fund (UGF)      7,000.0	Suppl	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>7,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Alaska Psychiatric Institute (continued)</b>												
<b>** Appropriation Total **</b>		7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Senior Benefits Payment Program</b>												
<b>Senior Benefits Payment Program</b>												
Address shortage of funding for Senior Benefits Payment Program												
	Suppl	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
		1004 Gen Fund (UGF)	800.0									
<b>* Allocation Total *</b>		800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
<b>** Appropriation Total **</b>		800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
<b>Medicaid Services</b>												
<b>Health Care Medicaid Services</b>												
L Implementation of Tribal Health Community Aid/Behavioral Health Aid Program												
	Suppl	75,000.0	0.0	0.0	0.0	0.0	0.0	75,000.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	75,000.0									
	Suppl	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0.0	0	0	0
		FY2018 Medicaid Claims Paid in FY2019										
		1003 GF/Match (UGF)	15,000.0									
<b>* Allocation Total *</b>		90,000.0	0.0	0.0	0.0	0.0	0.0	90,000.0	0.0	0	0	0
<b>** Appropriation Total **</b>		90,000.0	0.0	0.0	0.0	0.0	0.0	90,000.0	0.0	0	0	0
<b>*** Agency Total ***</b>		97,800.0	0.0	0.0	7,000.0	0.0	0.0	90,800.0	0.0	0	0	0
<b>Department of Law</b>												
<b>Civil Division</b>												
<b>Natural Resources</b>												
L Extend Outside Counsel and North Pole Remedial Action Sec16c Ch1 SSSLA2017 P95 L11 (HB57) (FY14-FY21)												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Public Safety</b>												
<b>Fire and Life Safety</b>												
<b>Fire and Life Safety</b>												
Transfer from Administrative Services to Align Budget Authority with Operational Needs												
	Suppl	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	90.0									
<b>* Allocation Total *</b>		90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Troopers</b>												
<b>Special Projects</b>												
FY19 Classification Action for State Troopers to Retain & Recruit												
	Sa1Adj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Public Safety (continued)</b>												
<b>Alaska State Troopers (continued)</b>												
<b>Special Projects (continued)</b>												
FY19 Classification Action for State Troopers to Retain & Recruit (continued)												
1004 Gen Fund (UGF)		6.4										
<b>* Allocation Total *</b>		<b>6.4</b>	<b>6.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Highway Patrol</b>												
FY19 Classification Action for State Troopers to Retain & Recruit												
1004 Gen Fund (UGF)	Sa1Adj	43.8	43.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>43.8</b>	<b>43.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Judicial Services</b>												
FY19 Classification Action for State Troopers to Retain & Recruit												
1004 Gen Fund (UGF)	Sa1Adj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>30.7</b>	<b>30.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Drug and Alcohol Enforcement Unit</b>												
FY19 Classification Action for State Troopers to Retain & Recruit												
1004 Gen Fund (UGF)	Sa1Adj	301.4	301.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>301.4</b>	<b>301.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Trooper Detachments</b>												
FY19 Classification Action for State Troopers to Retain & Recruit												
1004 Gen Fund (UGF)	Sa1Adj	2,285.4	2,285.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce funding to account for vacant positions	Suppl	-1,500.0	-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	Suppl	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Restore Decrementated Funding for Vacant Positions is Being Expended in Other Line Items												
1004 Gen Fund (UGF)		1,500.0										
<b>* Allocation Total *</b>		<b>2,285.4</b>	<b>2,285.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Investigation</b>												
FY19 Classification Action for State Troopers to Retain & Recruit												
1004 Gen Fund (UGF)	Sa1Adj	113.8	113.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>113.8</b>	<b>113.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers</b>												
FY19 Classification Action for State Troopers to Retain & Recruit												
1004 Gen Fund (UGF)	Sa1Adj	730.9	730.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Department of Public Safety (continued)</b>												
<b>Alaska State Troopers (continued)</b>												
<b>Alaska Wildlife Troopers (continued)</b>												
<b>* Allocation Total *</b>		730.9	730.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Aircraft Section</b>												
FY19 Classification Action for State Troopers to Retain & Recruit		SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.0									
<b>* Allocation Total *</b>		15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		3,527.4	3,527.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Village Public Safety Officer Program</b>												
<b>Village Public Safety Officer Program</b>												
FY19 Classification Action for State Troopers to Retain & Recruit		SalAdj	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.5									
<b>* Allocation Total *</b>		22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support</b>												
<b>Training Academy</b>												
FY19 Classification Action for State Troopers to Retain & Recruit		SalAdj	62.1	62.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			62.1									
Training Academy Receipt Authority to Fully Collect Revenue from Municipalities		Suppl	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			150.0									
<b>* Allocation Total *</b>		212.1	62.1	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>												
Transfer to Fire and Life Safety to Align Budget Authority with Operational Needs		Suppl	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-90.0									
<b>* Allocation Total *</b>		-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		122.1	62.1	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		3,762.0	3,612.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Revenue</b>												
<b>Taxation and Treasury</b>												
<b>Treasury Division</b>												
Align Fund Sources for Management of Funds to Reflect Allocation Plans		Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-148.2									
1017 Group Ben (Other)			65.9									
1027 IntAirport (Other)			3.8									

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<b>Department of Revenue (continued)</b>												
<b>Taxation and Treasury (continued)</b>												
<b>Treasury Division (continued)</b>												
Align Fund Sources for Management of Funds to Reflect Allocation Plans (continued)												
		1066 Pub School (Other)	78.5									
		<b>* Allocation Total *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>*** Agency Total ***</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Transportation and Public Facilities</b>												
<b>Highways, Aviation and Facilities</b>												
<b>Central Region Highways and Aviation</b>												
	Cntngt	L Replace Funding Source with UGF if Motor Fuel and Aviation Fuel Tax Collections are Insufficient	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	245.5									
		1239 AvFuel Tax (Other)	-10.3									
		1249 Motor Fuel (DGF)	-235.2									
		<b>* Allocation Total *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>												
	Cntngt	L Replace Funding Source with UGF if Motor Fuel and Aviation Fuel Tax Collections are Insufficient	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	473.5									
		1239 AvFuel Tax (Other)	-16.8									
		1249 Motor Fuel (DGF)	-456.7									
		<b>* Allocation Total *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Highways and Aviation</b>												
	Cntngt	L Replace Funding Source with UGF if Motor Fuel and Aviation Fuel Tax Collections are Insufficient	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	165.9									
		1239 AvFuel Tax (Other)	-5.7									
		1249 Motor Fuel (DGF)	-160.2									
		<b>* Allocation Total *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Whittier Access and Tunnel</b>												
	Suppl	Whittier Tunnel Project Loan Payoff	390.3	0.0	0.0	390.3	0.0	0.0	0.0	0	0	0
		1214 WhitTunnel (Other)	390.3									
		<b>* Allocation Total *</b>	390.3	0.0	0.0	390.3	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	390.3	0.0	0.0	390.3	0.0	0.0	0.0	0	0	0
		<b>*** Agency Total ***</b>	390.3	0.0	0.0	390.3	0.0	0.0	0.0	0	0	0

**State Retirement Payments**

**2019 Legislature - Operating Budget  
Statewide Totals - Senate Structure  
19SenFinSuppT Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>State Retirement Payments (continued)</b>												
<b>Elected Public Officers Retirement System Benefits</b>												
<b>Elected Public Officers Retirement System Benefits</b>												
L Elected Public Officers Retirement System Benefits	Suppl	65.5	0.0	0.0	0.0	0.0	0.0	65.5	0.0	0	0	0
1004 Gen Fund (UGF)		65.5										
* Allocation Total *		65.5	0.0	0.0	0.0	0.0	0.0	65.5	0.0	0	0	0
** Appropriation Total **		65.5	0.0	0.0	0.0	0.0	0.0	65.5	0.0	0	0	0
*** Agency Total ***		65.5	0.0	0.0	0.0	0.0	0.0	65.5	0.0	0	0	0
<b>Special Appropriations</b>												
<b>Judgments, Claims and Settlements</b>												
<b>Judgments, Claims &amp; Settlements</b>												
L FY2019 Judgments, Settlements, and Claims	Suppl	367.2	0.0	0.0	0.0	0.0	0.0	0.0	367.2	0	0	0
1004 Gen Fund (UGF)		367.2										
L Open-ended appropriation for FY19 judgments	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		367.2	0.0	0.0	0.0	0.0	0.0	0.0	367.2	0	0	0
** Appropriation Total **		367.2	0.0	0.0	0.0	0.0	0.0	0.0	367.2	0	0	0
*** Agency Total ***		367.2	0.0	0.0	0.0	0.0	0.0	0.0	367.2	0	0	0
<b>Fund Capitalization</b>												
<b>Fund Capitalization (no approps out)</b>												
<b>Disaster Relief Fund</b>												
L Appropriate remaining UGF Headroom in FY19 to the Disaster Relief Fund--Estimated to be \$20 million	Suppl	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
1004 Gen Fund (UGF)		20,000.0										
* Allocation Total *		20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
** Appropriation Total **		20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
*** Agency Total ***		20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
**** All Agencies Total ****		149,768.7	12,692.5	0.0	15,806.0	37.5	0.0	100,865.5	20,367.2	0	0	0

## Column Definitions

**19SenFinSuppT (FY19 Final Sen Finance Supp)** - The FY19 supplemental appropriations included in the Senate's version of HB39.