

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 20GovAmd+ and SenFC FINAL**

<b>Numbers and Language Differences Agencies: Univ</b>
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Reduce Subsidy for University of Alaska Systemwide Campuses	20GovAmd+	Dec	-154,339.1	0.0	0.0	0.0	0.0	0.0	0.0	-154,339.1	0	0	0
1004 Gen Fund (UGF)			-154,339.1										
Expand University of Alaska Systemwide University Receipts	20GovAmd+	Inc	154,339.1	0.0	0.0	0.0	0.0	0.0	0.0	154,339.1	0	0	0
1048 Univ Rcpt (DGF)			154,339.1										
Reduce University UGF Funding	SenFC FINAL	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
S UOA 19 Reduction to offset corresponding Increase in Fairbanks Campus for Educators Rising program	SenFC FINAL	Dec	-825.0	0.0	0.0	0.0	0.0	0.0	0.0	-825.0	0	0	0
1004 Gen Fund (UGF)			-825.0										
<b>* Allocation Difference *</b>			<b>-5,825.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,825.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
Transfer funding to University of Anchorage Community and Technical College	20GovAmd+	TrOut	-11,672.4	-6,898.4	-186.8	-3,735.2	-606.9	-245.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,326.3										
1048 Univ Rcpt (DGF)			-7,346.1										
<b>* Allocation Difference *</b>			<b>11,672.4</b>	<b>6,898.4</b>	<b>186.8</b>	<b>3,735.2</b>	<b>606.9</b>	<b>245.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Campus</b>													
S UOA 19 Increment for Educators Rising	SenFC FINAL	Inc	825.0	0.0	0.0	0.0	0.0	0.0	0.0	825.0	1	0	0
1004 Gen Fund (UGF)			825.0							825.0	1	0	0
<b>* Allocation Difference *</b>			<b>825.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>825.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>6,672.4</b>	<b>6,898.4</b>	<b>186.8</b>	<b>3,735.2</b>	<b>606.9</b>	<b>245.1</b>	<b>0.0</b>	<b>-5,000.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>University of Alaska Community Campuses</b>													
<b>Budget Reductions/Additions</b>													
Increase Subsidy for University of Alaska Community Campuses	20GovAmd+	Inc	20,410.6	0.0	0.0	0.0	0.0	0.0	0.0	20,410.6	0	0	0
1004 Gen Fund (UGF)			20,410.6										
<b>* Allocation Difference *</b>			<b>-20,410.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-20,410.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UAA Community &amp; Technical College</b>													
Transfer funding to University of Anchorage Community and Technical College	20GovAmd+	TrIn	11,672.4	6,898.4	186.8	3,735.2	606.9	245.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,326.3										
1048 Univ Rcpt (DGF)			7,346.1										
<b>* Allocation Difference *</b>			<b>-11,672.4</b>	<b>-6,898.4</b>	<b>-186.8</b>	<b>-3,735.2</b>	<b>-606.9</b>	<b>-245.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Community Campuses (continued)</b>													
<b>UAS School of Career Education</b>													
Transfer Funding to University of Alaska	20GovAmd+	TrIn	1,109.9	632.6	19.9	267.7	123.1	0.0	66.6	0.0	0	0	0
Southeast School of Career Education													
1002 Fed Rcpts (Fed)			123.8										
1004 Gen Fund (UGF)			607.6										
1048 Univ Rcpt (DGF)			378.5										
<b>* Allocation Difference *</b>			<b>-1,109.9</b>	<b>-632.6</b>	<b>-19.9</b>	<b>-267.7</b>	<b>-123.1</b>	<b>0.0</b>	<b>-66.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Juneau Campus</b>													
Transfer Funding to University of Alaska	20GovAmd+	TrOut	-1,109.9	-632.6	-19.9	-267.7	-123.1	0.0	-66.6	0.0	0	0	0
Southeast School of Career Education													
1002 Fed Rcpts (Fed)			-123.8										
1004 Gen Fund (UGF)			-607.6										
1048 Univ Rcpt (DGF)			-378.5										
<b>* Allocation Difference *</b>			<b>1,109.9</b>	<b>632.6</b>	<b>19.9</b>	<b>267.7</b>	<b>123.1</b>	<b>0.0</b>	<b>66.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-32,083.0</b>	<b>-6,898.4</b>	<b>-186.8</b>	<b>-3,735.2</b>	<b>-606.9</b>	<b>-245.1</b>	<b>0.0</b>	<b>-20,410.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-25,410.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-25,410.6</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>-25,410.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-25,410.6</b>	<b>1</b>	<b>0</b>	<b>0</b>

## Column Definitions

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.