

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Fund Transfers**

<u>Allocation</u>	<u>[1]</u> <u>19MgtP1n</u>	<u>[2]</u> <u>20GovAmdTOT</u>	<u>[3]</u> <u>House</u>	<u>[4]</u> <u>SenFC FINAL</u>	<u>[4] - [1]</u> <u>19MgtP1n to SenFC FIN</u>	<u>[4] - [2]</u> <u>20GovAmdT to SenFC FIN</u>	<u>[4] - [3]</u> <u>House to SenFC FIN</u>
Undesignated Reserve (UGF out)							
AHCC 1213	-21,791.3	0.0	0.0	0.0	21,791.3 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>-21,791.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21,791.3 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
OpSys DGF Transfers (non-add)							
AMHS Fund 1076	10,100.0	0.0	0.0	0.0	-10,100.0 -100.0 %	0.0	0.0
Capital Income Fund 1197	28,000.0	37,800.0	27,000.0	27,000.0	-1,000.0 -3.6 %	-10,800.0 -28.6 %	0.0
Civil Legal Services Fund 1221	301.3	0.0	309.1	309.1	7.8 2.6 %	309.1 >999 %	0.0
Oil & Haz Sub Prevent 1052	13,080.0	13,610.0	13,610.0	13,610.0	530.0 4.1 %	0.0	0.0
Oil & Haz Sub Response 1052	1,520.0	1,852.5	1,852.5	1,852.5	332.5 21.9 %	0.0	0.0
<b>Appropriation Total</b>	<b>53,001.3</b>	<b>53,262.5</b>	<b>42,771.6</b>	<b>42,771.6</b>	<b>-10,229.7 -19.3 %</b>	<b>-10,490.9 -19.7 %</b>	<b>0.0</b>
To General Fund (Revenue)							
Misc GF Transfers	0.0	-60,000.0	0.0	0.0	0.0	60,000.0 -100.0 %	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>-60,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60,000.0 -100.0 %</b>	<b>0.0</b>
<b>Agency Total</b>	<b>31,210.0</b>	<b>-6,737.5</b>	<b>42,771.6</b>	<b>42,771.6</b>	<b>11,561.6 37.0 %</b>	<b>49,509.1 -734.8 %</b>	<b>0.0</b>
Funding Summary							
Unrestricted General (UGF)	31,210.0	-6,737.5	42,771.6	42,771.6	11,561.6 37.0 %	49,509.1 -734.8 %	0.0

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.