

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 20GovAmdTOT and Senate CS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
Case Work for Municipalities and School Districts	20GovAmdTOT	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			75.0										
<b>* Allocation Difference *</b>			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
Reduce State Grant to the Alaska Public Broadcasting Commission	20GovAmdTOT	Dec	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
<b>* Allocation Difference *</b>			46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
<b>Public Broadcasting - Radio</b>													
Reduce State Grant for Alaska Public Broadcasting - Radio	20GovAmdTOT	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
Reduce State Grant for Alaska Public Broadcasting - Radio by 5%	Senate CS1	Dec	-101.8	0.0	0.0	0.0	0.0	0.0	-101.8	0.0	0	0	0
1004 Gen Fund (UGF)			-101.8										
<b>* Allocation Difference *</b>			1,934.8	0.0	0.0	0.0	0.0	0.0	1,934.8	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
Reduce State Grant for Alaska Public Broadcasting - Television	20GovAmdTOT	Dec	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)			-633.3										
Reduce State Grant for Alaska Public Broadcasting - Television by 7%	Senate CS1	Dec	-44.3	0.0	0.0	0.0	0.0	0.0	-44.3	0.0	0	0	0
1004 Gen Fund (UGF)			-44.3										
<b>* Allocation Difference *</b>			589.0	0.0	0.0	0.0	0.0	0.0	589.0	0.0	0	0	0
<b>Satellite Infrastructure</b>													
Reduce State Grant for Satellite Services	20GovAmdTOT	Dec	-879.5	0.0	0.0	-719.5	0.0	0.0	-160.0	0.0	0	0	0
1004 Gen Fund (UGF)			-779.5										
1007 I/A Rcpts (Other)			-100.0										
<b>* Allocation Difference *</b>			879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,450.0	0.0	0.0	723.5	0.0	0.0	2,726.5	0.0	0	0	0
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			-122.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Oil and Gas Conservation Commission (continued)</b>													
<b>Alaska Oil and Gas Conservation Commission (continued)</b>													
* Allocation Difference *			122.4	0.0	122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			122.4	0.0	122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										
1037 GF/MH (UGF)			-3.2										
Add Five Attorney Positions and Move \$500.0 of From the Contractual Line to the Personal Services Line	Senate CS1	LIT	0.0	500.0	0.0	-500.0	0.0	0.0	0.0	0.0	5	0	0
* Allocation Difference *			91.9	500.0	91.9	-500.0	0.0	0.0	0.0	0.0	5	0	0
<b>Public Defender Agency</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-180.1										
* Allocation Difference *			180.1	0.0	180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			272.0	500.0	272.0	-500.0	0.0	0.0	0.0	0.0	5	0	0
*** Agency Difference ***			3,769.4	500.0	394.4	148.5	0.0	0.0	2,726.5	0.0	5	0	0

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
L	Senate CS1	IncOTI	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
			Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund 1221 Legal Serv (DGF) 309.1										
			<b>* Allocation Difference *</b>	309.1	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
			<b>** Appropriation Difference **</b>	309.1	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Assistance</b>													
	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Replace Power Cost Equalization Funds with General Funds 1004 Gen Fund (UGF) 381.8 1169 PCE Endow (DGF) -381.8										
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Power Cost Equalization</b>													
L	Senate CS1	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
			Restore Power Cost Equalization and Endowment Funding for FY2020 1169 PCE Endow (DGF) 32,355.0										
L	20GovAmdTOT	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
			Use general funds for Power Cost Equalization program for FY2020 1004 Gen Fund (UGF) 32,355.0										
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
L	20GovAmdTOT	MultiYr	5,497.9	65.0	150.0	5,082.9	200.0	0.0	0.0	0.0	0	0	0
			GA 3/27 USDA Agricultural Trade Promotion Program to Counter Retaliatory Tariffs (FY20-FY22) 1002 Fed Rcpts (Fed) 5,497.9										
			<b>* Allocation Difference *</b>	-5,497.9	-65.0	-150.0	-5,082.9	-200.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-5,497.9	-65.0	-150.0	-5,082.9	-200.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-5,188.8	-65.0	-150.0	-5,082.9	-200.0	309.1	0.0	0	0	0

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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Information Technology MIS</b>													
GA 3/27 Office of Information Technology (OIT)	20GovAmdTOT	Inc	837.0	0.0	0.0	837.0	0.0	0.0	0.0	0.0	0	0	0
Core Services Rate Increase													
1004 Gen Fund (UGF)			837.0										
<b>* Allocation Difference *</b>			-837.0	0.0	0.0	-837.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-837.0	0.0	0.0	-837.0	0.0	0.0	0.0	0.0	0	0	0
<b>Population Management</b>													
<b>Community Residential Centers</b>													
Increase Funding to Utilize Available Program Space	Senate CS1	Inc	5,059.4	0.0	0.0	5,059.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,059.4										
Increase Funding to Access Tlingit and Haida Reentry Program Resources	Senate CS1	Inc	438.0	0.0	0.0	438.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			438.0										
<b>* Allocation Difference *</b>			5,497.4	0.0	0.0	5,497.4	0.0	0.0	0.0	0.0	0	0	0
<b>Electronic Monitoring</b>													
Increase Funding to Expand Program Utilization	Senate CS1	Inc	1,806.8	0.0	0.0	1,806.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,806.8										
<b>* Allocation Difference *</b>			1,806.8	0.0	0.0	1,806.8	0.0	0.0	0.0	0.0	0	0	0
<b>Institution Director's Office</b>													
Video Court Hearing Institutional Staffing	20GovAmdTOT	Inc	969.6	919.6	0.0	50.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)			969.6										
<b>* Allocation Difference *</b>			-969.6	-919.6	0.0	-50.0	0.0	0.0	0.0	0.0	-10	0	0
<b>Out-of-State Contractual</b>													
Add Authorization for Out of State Contract Beds	20GovAmdTOT	Inc	17,787.5	0.0	0.0	17,787.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17,787.5										
Add Authorization for Out-of-State Contract Beds	Senate CS1	Inc	3,557.5	0.0	0.0	3,557.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,557.5										
<b>* Allocation Difference *</b>			-14,230.0	0.0	0.0	-14,230.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildwood Correctional Center</b>													
Close the Portion of the Wildwood Correctional Facility that Houses Sentenced Inmates	20GovAmdTOT	Dec	-6,000.0	-5,000.0	0.0	-300.0	-700.0	0.0	0.0	0.0	-46	0	0
1004 Gen Fund (UGF)			-6,000.0										
<b>* Allocation Difference *</b>			6,000.0	5,000.0	0.0	300.0	700.0	0.0	0.0	0.0	46	0	0

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<b>Population Management (continued)</b>													
<b>Point MacKenzie Correctional Farm</b>													
Add Funding to Accommodate Increased Population Served and Add Six Correctional Officers (FY2020-FY2021)	Senate CS1	IncT	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			1,250.0										
<b>* Allocation Difference *</b>			1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
<b>** Appropriation Difference **</b>			-645.4	5,330.4	0.0	-6,675.8	700.0	0.0	0.0	0.0	42	0	0
<b>Health and Rehabilitation Services</b>													
<b>Physical Health Care</b>													
GA 3/27 Increased Costs for Medical Fees, Chronic Disease, Nursing Shortages, and Pharmaceuticals	20GovAmdTOT	Inc	10,600.0	0.0	0.0	10,600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,600.0										
25% Funding for GA 3/27 Increased Costs for Medical Fees, Chronic Disease, Nursing Shortages, and Pharmaceuticals	Senate CS1	Inc	2,650.0	0.0	0.0	2,650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,650.0										
<b>* Allocation Difference *</b>			-7,950.0	0.0	0.0	-7,950.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-7,950.0	0.0	0.0	-7,950.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Reduction</b>													
<b>Agency Unallocated Reduction</b>													
Unallocated Reduction for Prisoners Moved Out of State	20GovAmdTOT	Unalloc	-30,590.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,590.0	0	0	0
1004 Gen Fund (UGF)			-30,590.0										
Unallocated Reduction for Prisoners Moved Out of Institutions	Senate CS1	Unalloc	-22,942.5	0.0	0.0	0.0	0.0	0.0	0.0	-22,942.5	0	0	0
1004 Gen Fund (UGF)			-22,942.5										
<b>* Allocation Difference *</b>			7,647.5	0.0	0.0	0.0	0.0	0.0	0.0	7,647.5	0	0	0
<b>** Appropriation Difference **</b>			7,647.5	0.0	0.0	0.0	0.0	0.0	0.0	7,647.5	0	0	0
<b>*** Agency Difference ***</b>			-1,784.9	5,330.4	0.0	-15,462.8	700.0	0.0	0.0	7,647.5	42	0	0

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
L	Estimated FY2020 Foundation Expenditures from Public Education Fund	Senate CS1	MisAdj	1,172,603.9	0.0	0.0	0.0	0.0	1,172,603.9	0.0	0	0	0
	1004 Gen Fund (UGF)			1,172,603.9									
L	FY2020 Foundation Expenditures from Public Education Fund	20GovAmdTOT	MisAdj	895,455.7	0.0	0.0	0.0	0.0	895,455.7	0.0	0	0	0
	1004 Gen Fund (UGF)			878,955.7									
	1030 School Fnd (DGF)			16,500.0									
	Public School Trust Fund Adjustment	20GovAmdTOT	Inc	2,511.3	0.0	0.0	0.0	0.0	2,511.3	0.0	0	0	0
	1066 Pub School (Other)			2,511.3									
	Public School Trust Fund Adjustment	Senate CS1	Dec	-2,151.3	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
	1066 Pub School (Other)			-2,151.3									
	<b>* Allocation Difference *</b>			272,485.6	0.0	0.0	0.0	0.0	272,485.6	0.0	0	0	0
<b>Additional Foundation Funding</b>													
L	Repeal State Aid to School Districts Sec4 Ch6 SLA2018 P5 L1 (HB287)	20GovAmdTOT	MisAdj	-30,000.0	0.0	0.0	0.0	0.0	-30,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-30,000.0									
L	4/9/19 revise Donations From Dividend Raffle to \$488.2	Senate CS1	MisAdj	188.2	0.0	0.0	0.0	0.0	0.0	188.2	0	0	0
	1108 Stat Desig (Other)			188.2									
	<b>* Allocation Difference *</b>			30,188.2	0.0	0.0	0.0	0.0	30,000.0	188.2	0	0	0
	<b>** Appropriation Difference **</b>			302,673.8	0.0	0.0	0.0	0.0	302,485.6	188.2	0	0	0
<b>Education Support and Administrative Services</b>													
<b>Executive Administration</b>													
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-40.0									
	<b>* Allocation Difference *</b>			40.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
	Office of Information Technology Salary Adjustment Billed to Agencies	20GovAmdTOT	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			24.0									
	<b>* Allocation Difference *</b>			-24.0	0.0	0.0	-24.0	0.0	0.0	0.0	0	0	0
<b>Information Services</b>													
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)			-0.7									
	<b>* Allocation Difference *</b>			0.7	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
<b>School Finance &amp; Facilities</b>													
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Education and Early Development**

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<b>Education Support and Administrative Services (continued)</b>													
<b>School Finance &amp; Facilities (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
1004 Gen Fund (UGF)			-4.2										
1007 I/A Rcpts (Other)			-9.0										
FY20 funding to complete work related to REAA & Small Municipal School construction standards	20GovAmdTOT	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			<b>-36.8</b>	0.0	13.2	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Nutrition</b>													
Executive Branch 50% Travel Reduction													
1002 Fed Rcpts (Fed)	20GovAmdTOT	Dec	-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-36.9										
1014 Donat Comm (Fed)			-0.7										
1014 Donat Comm (Fed)			-1.6										
GA 3/27 Additional Federal Receipts for Donated Commodity Fee Fund	20GovAmdTOT	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1014 Donat Comm (Fed)			100.0										
<b>* Allocation Difference *</b>			<b>-60.8</b>	0.0	39.2	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Student and School Achievement</b>													
Alaska Technical and Vocational Education Formula Funding													
1151 VoTech Ed (DGF)	20GovAmdTOT	Inc	61.6	0.0	0.0	0.0	0.0	0.0	61.6	0.0	0	0	0
Kindergarten Through Third Grade Literacy Project	20GovAmdTOT	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
Executive Branch 50% Travel Reduction													
1002 Fed Rcpts (Fed)	20GovAmdTOT	Dec	-114.5	0.0	-114.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-79.3										
1004 Gen Fund (UGF)			-31.3										
1007 I/A Rcpts (Other)			-3.9										
GA 3/14 Additional Federal Receipts for U.S. Department of Education Grants	20GovAmdTOT	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,000.0										
GA 3/27 One-time Increase to Bree's Law Dating Violence Programs Ch51 SLA2018 (HB214) (Sec2 Ch17 SLA2018 P42 L26 (HB286)	20GovAmdTOT	IncOTI	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
<b>* Allocation Difference *</b>			<b>-5,442.1</b>	0.0	114.5	-320.0	0.0	0.0	-5,236.6	0.0	0	0	0
<b>State System of Support</b>													
Executive Branch 50% Travel Reduction													
20GovAmdTOT	Dec	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Exclude Transaction Types: SalAdj**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services (continued)</b>													
<b>State System of Support (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
			1004 Gen Fund (UGF)	-7.5									
			<b>* Allocation Difference *</b>	7.5	0.0	7.5	0.0	0.0	0.0	0.0	0	0	0
<b>Teacher Certification</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction 1005 GF/Prgm (DGF)	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0	0	0
<b>Early Learning Coordination</b>													
	20GovAmdTOT	Dec	Delete Funding for the Head Start Grants 1004 Gen Fund (UGF)	-6,853.0	0.0	0.0	0.0	0.0	-6,853.0	0.0	0	0	0
	20GovAmdTOT	Dec	Delete Funding for Parents as Teachers Grants 1004 Gen Fund (UGF)	-474.7	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
	20GovAmdTOT	Dec	Delete Funding for Best Beginning Grants 1004 Gen Fund (UGF)	-320.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction 1002 Fed Rcpts (Fed)	-10.0	0.0	-13.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-3.7									
	20GovAmdTOT	Dec	Delete Funding for Early Childhood Grants 1004 Gen Fund (UGF)	-1,200.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	8,861.4	0.0	13.7	0.0	0.0	8,847.7	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>													
	20GovAmdTOT	Dec	Delete Funding for Pre-Kindergarten Grants 1004 Gen Fund (UGF)	-2,000.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	5,354.8	0.0	237.7	-494.0	0.0	5,611.1	0.0	0	0	0
<b>Alaska State Council on the Arts</b>													
<b>Alaska State Council on the Arts</b>													
	Senate CS1	Inc	Increase Statutory Designated Program Receipt Authorization to Accept Additional Private Grant Funding	1,100.0	36.0	38.5	242.0	1.0	782.5	0.0	0	0	0
	20GovAmdTOT	Dec	Eliminate State Council on the Arts 1108 Stat Desig (Other)	-2,768.5	-578.5	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0
			1002 Fed Rcpts (Fed)	-806.3									
			1003 GF/Match (UGF)	-692.8									
			1005 GF/Prgm (DGF)	-10.9									
			1007 I/A Rcpts (Other)	-7.0									
			1108 Stat Desig (Other)	-1,221.5									



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**Numbers and Language  
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Exclude Transaction Types: SalAdj**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Alaska State Council on the Arts (continued)</b>														
<b>Alaska State Council on the Arts (continued)</b>														
Eliminate State Council on the Arts (continued)														
			1145 AIPP Fund (Other)	-30.0										
<b>* Allocation Difference *</b>				3,868.5	614.5	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
<b>** Appropriation Difference **</b>				3,868.5	614.5	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
<b>Commissions and Boards</b>														
<b>Professional Teaching Practices Commission</b>														
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0	0	0	
			1005 GF/Prgm (DGF)	-6.1										
<b>* Allocation Difference *</b>				6.1	0.0	6.1	0.0	0.0	0.0	0.0	0	0	0	
<b>** Appropriation Difference **</b>				6.1	0.0	6.1	0.0	0.0	0.0	0.0	0	0	0	
<b>Mt. Edgecumbe Boarding School</b>														
<b>Mt. Edgecumbe Boarding School</b>														
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	-31.7										
			1005 GF/Prgm (DGF)	-2.2										
			1007 I/A Rcpts (Other)	-30.5										
	20GovAmdTOT	FndChg	Replace Public School Trust Fund with General Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	4,662.6										
			1066 Pub School (Other)	-4,662.6										
<b>* Allocation Difference *</b>				64.4	0.0	64.4	0.0	0.0	0.0	0.0	0	0	0	
<b>Mt. Edgecumbe Boarding School Facilities Maintenance</b>														
	20GovAmdTOT	Dec	Eliminate all General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0	
			1005 GF/Prgm (DGF)	-250.0										
<b>* Allocation Difference *</b>				250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0	
<b>** Appropriation Difference **</b>				314.4	0.0	64.4	250.0	0.0	0.0	0.0	0	0	0	
<b>Alaska State Libraries, Archives and Museums</b>														
<b>Library Operations</b>														
	20GovAmdTOT	FndChg	Fund Source Replace Alaska Higher Education Investment Fund with General Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	2,581.4										
			1226 High Ed (DGF)	-2,581.4										
	20GovAmdTOT	Dec	School Broadband Access Grants Reduction	-1,093.9	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0	
			1004 Gen Fund (UGF)	-1,093.9										
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0	0	0	
			1002 Fed Rcpts (Fed)	-6.4										

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**Numbers and Language  
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Libraries, Archives and Museums (continued)</b>													
<b>Library Operations (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
			1004 Gen Fund (UGF)	-6.9									
			1005 GF/Prgm (DGF)	-0.4									
	Senate CS1	Dec	Reduce School Broadband Access Grants To Reflect Actual FY19 Applications and Awards	-1,093.9	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
			1226 High Ed (DGF)	-1,093.9									
			<b>* Allocation Difference *</b>	<b>13.7</b>	<b>0.0</b>	<b>13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Archives</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-0.5									
			<b>* Allocation Difference *</b>	<b>0.5</b>	<b>0.0</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Museum Operations</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.4									
			1005 GF/Prgm (DGF)	-2.6									
			<b>* Allocation Difference *</b>	<b>3.0</b>	<b>0.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Online with Libraries (OWL)</b>													
	20GovAmdTOT	Dec	Delete Funding for Online with Libraries (OWL) Program	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0
			1004 Gen Fund (UGF)	-670.9									
			<b>* Allocation Difference *</b>	<b>670.9</b>	<b>155.7</b>	<b>0.0</b>	<b>357.2</b>	<b>0.0</b>	<b>0.0</b>	<b>158.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>
<b>Live Homework Help</b>													
	20GovAmdTOT	FndChg	Fund Source Replace Alaska Higher Education Investment Fund with General Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	138.2									
			1226 High Ed (DGF)	-138.2									
	20GovAmdTOT	Dec	Delete Funding for Live Homework Help	-138.2	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
			1004 Gen Fund (UGF)	-138.2									
			<b>* Allocation Difference *</b>	<b>138.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>138.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Andrew P. Kashevaroff Facilities Maintenance</b>													
	20GovAmdTOT	Inc	GA 3/14 Father Andrew P. Kashevaroff Facility Operations and Maintenance Support	215.1	0.0	0.0	196.3	18.8	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	215.1									
			<b>* Allocation Difference *</b>	<b>-215.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-196.3</b>	<b>-18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>611.2</b>	<b>155.7</b>	<b>17.2</b>	<b>160.9</b>	<b>-18.8</b>	<b>0.0</b>	<b>296.2</b>	<b>0.0</b>	<b>1</b>	<b>0</b>

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**Numbers and Language  
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Exclude Transaction Types: SalAdj**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Commission on Postsecondary Education</b>													
<b>Program Administration &amp; Operations</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-27.6	0.0	-27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-27.6										
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,957.8										
1226 High Ed (DGF)			-5,957.8										
<b>* Allocation Difference *</b>			<b>27.6</b>	<b>0.0</b>	<b>27.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>WWAMI Medical Education</b>													
Eliminate the Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program	20GovAmdTOT	Dec	-3,096.4	0.0	0.0	-3,096.4	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			-3,096.4										
<b>* Allocation Difference *</b>			<b>3,096.4</b>	<b>0.0</b>	<b>0.0</b>	<b>3,096.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>3,124.0</b>	<b>0.0</b>	<b>27.6</b>	<b>3,096.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Performance Scholarship Awards</b>													
<b>Alaska Performance Scholarship Awards</b>													
Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11,750.0										
1226 High Ed (DGF)			-11,750.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>315,952.8</b>	<b>770.2</b>	<b>500.8</b>	<b>3,810.7</b>	<b>-1.3</b>	<b>30.0</b>	<b>310,654.2</b>	<b>188.2</b>	<b>6</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-17.6	0.0	-17.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
1004 Gen Fund (UGF)			-7.6										
Executive Branch 50% Travel Reduction for UGF only	Senate CS1	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.6										
<b>* Allocation Difference *</b>			<b>10.0</b>	<b>0.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			19.6										
1205 Ocn Ranger (Other)			-19.6										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-11.3	0.0	-11.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1003 GF/Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-0.3										
1007 I/A Rcpts (Other)			-0.1										
1052 Oil/Haz Fd (DGF)			-4.6										
1093 Clean Air (Other)			-1.3										
1166 Vessel Com (Other)			-0.3										
1230 CleanAdmin (Other)			-0.4										
1231 DrinkAdmin (Other)			-0.1										
Executive Branch 50% Travel Reduction for UGF only	Senate CS1	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
<b>* Allocation Difference *</b>			<b>11.0</b>	<b>0.0</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Support Services</b>													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			87.1										
1205 Ocn Ranger (Other)			-87.1										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>21.0</b>	<b>0.0</b>	<b>21.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Environmental Health</b>													
<b>Environmental Health</b>													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health (continued)</b>													
<b>Environmental Health (continued)</b>													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund (continued)													
			1166 Vessel Com (Other)	314.1									
			1205 Ocn Ranger (Other)	-314.1									
	20GovAmdTOT	Dec	<b>-226.9</b>	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
			1002 Fed Rcpts (Fed)	-118.4									
			1003 GF/Match (UGF)	-5.1									
			1004 Gen Fund (UGF)	-22.8									
			1005 GF/Prgm (DGF)	-79.0									
			1007 I/A Rcpts (Other)	-0.6									
			1166 Vessel Com (Other)	-1.0									
	Senate CS1	Inc	<b>179.6</b>	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
House Floor Amendment #32: Reverse Deletion of Dairy Program													
			1004 Gen Fund (UGF)	179.6									
			<b>* Allocation Difference *</b>	<b>406.5</b>	131.6	226.9	40.0	8.0	0.0	0.0	1	0	0
			<b>** Appropriation Difference **</b>	<b>406.5</b>	131.6	226.9	40.0	8.0	0.0	0.0	1	0	0
<b>Air Quality</b>													
<b>Air Quality</b>													
Executive Branch 50% Travel Reduction													
	20GovAmdTOT	Dec	<b>-36.4</b>	0.0	-36.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-5.6									
			1003 GF/Match (UGF)	-5.9									
			1004 Gen Fund (UGF)	-4.4									
			1005 GF/Prgm (DGF)	-3.3									
			1093 Clean Air (Other)	-17.2									
Executive Branch 50% Travel Reduction for UGF only													
	Senate CS1	Dec	<b>-4.4</b>	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4.4									
			<b>* Allocation Difference *</b>	<b>32.0</b>	0.0	32.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>32.0</b>	0.0	32.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>													
<b>Water Quality, Infrastructure Support &amp; Financing</b>													
Repeal the Ocean Ranger Program													
	20GovAmdTOT	Dec	<b>-3,426.0</b>	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
			1205 Ocn Ranger (Other)	-3,426.0									
Executive Branch 50% Travel Reduction													
	20GovAmdTOT	Dec	<b>-83.7</b>	0.0	-83.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-38.7									
			1003 GF/Match (UGF)	-2.0									
			1004 Gen Fund (UGF)	-28.9									
			1005 GF/Prgm (DGF)	-3.1									
			1007 I/A Rcpts (Other)	-4.5									
			1166 Vessel Com (Other)	-6.5									

**2019 Legislature - Operating Budget  
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Between 20GovAmdTOT and Senate CS1**

<b>Numbers and Language Differences Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water (continued)</b>													
<b>Water Quality, Infrastructure Support &amp; Financing (continued)</b>													
Executive Branch 50% Travel Reduction for UGF only	Senate CS1	Dec	-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.9										
<b>* Allocation Difference *</b>			3,480.8	175.5	80.3	3,220.7	4.3	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,480.8	175.5	80.3	3,220.7	4.3	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			3,940.3	307.1	360.2	3,260.7	12.3	0.0	0.0	0.0	1	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 20GovAmdTOT and Senate CS1**

<b>Numbers and Language Differences Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Fish and Game**

**Statewide Support Services  
Commissioner's Office**

Reduce Funding for Personal Services  
1007 I/A Rcpts (Other) -138.3  
**\* Allocation Difference \***  
**\*\* Appropriation Difference \*\***  
**\*\*\* Agency Difference \*\*\***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senate CS1	Dec	-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0





**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
Replace Unsustainable Alcohol and Other Drug Treatment and Prevention Funds with Recidivism Reduction Funds	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			-1,500.0										
1246 RcdvsmFund (DGF)			1,500.0										
GA 3/27 Behavioral Health Treatment and Recovery Grants	20GovAmdTOT	Dec	-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-12,000.0										
Behavioral Health Treatment and Recovery Grants reduction in line with services transitioning to Medicaid	Senate CS1	Dec	-8,240.0	0.0	0.0	0.0	0.0	0.0	-8,240.0	0.0	0	0	0
1037 GF/MH (UGF)			-8,240.0										
Replace UGF with Marijuana Education, Treatment and Prevention Funds	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-4,000.0										
1254 MET Fund (DGF)			4,000.0										
<b>* Allocation Difference *</b>			<b>3,760.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,760.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Administration</b>													
Year One (FY19) Base Funding to Implement Marijuana Education & Treatment Program Ch73 SLA2018 (SB104) (formerly SB128)	Senate CS1	IncM	65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
1254 MET Fund (DGF)			65.0										
<b>* Allocation Difference *</b>			<b>65.0</b>	<b>7.0</b>	<b>8.0</b>	<b>45.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>3,825.0</b>	<b>7.0</b>	<b>8.0</b>	<b>45.0</b>	<b>5.0</b>	<b>0.0</b>	<b>3,760.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Assistance</b>													
<b>Tribal Assistance Programs</b>													
Change Maintenance of Effort to Reduce Alaska's Obligation	20GovAmdTOT	Dec	-17,172.0	0.0	0.0	0.0	0.0	0.0	-17,172.0	0.0	0	0	0
1003 GF/Match (UGF)			-16,412.0										
1004 Gen Fund (UGF)			-500.0										
1007 I/A Rcpts (Other)			-260.0										
GA 3/27 Restore Tribal Assistance Program Funding	20GovAmdTOT	Inc	17,172.0	0.0	0.0	0.0	0.0	0.0	17,172.0	0.0	0	0	0
1003 GF/Match (UGF)			16,412.0										
1004 Gen Fund (UGF)			500.0										
1007 I/A Rcpts (Other)			260.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Dividend Hold Harmless</b>													
Eliminate Permanent Fund Dividend Hold Harmless	20GovAmdTOT	Dec	-17,724.7	0.0	0.0	-1,700.0	0.0	0.0	-16,024.7	0.0	0	0	0

**2019 Legislature - Operating Budget  
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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Permanent Fund Dividend Hold Harmless (continued)</b>													
Eliminate Permanent Fund Dividend Hold Harmless (continued)													
			1050 PFD Fund (Other)	-17,724.7									
			<b>* Allocation Difference *</b>	17,724.7	0.0	0.0	1,700.0	0.0	0.0	16,024.7	0.0	0	0
			<b>** Appropriation Difference **</b>	17,724.7	0.0	0.0	1,700.0	0.0	0.0	16,024.7	0.0	0	0
<b>Senior Benefits Payment Program</b>													
<b>Senior Benefits Payment Program</b>													
	20GovAmdTOT	Dec	Senior Benefits Payment Program	-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0
			1004 Gen Fund (UGF)	-19,986.1									
			<b>* Allocation Difference *</b>	19,986.1	0.0	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0
			<b>** Appropriation Difference **</b>	19,986.1	0.0	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0
<b>Human Services Community Matching Grant</b>													
<b>Human Services Community Matching Grant</b>													
	20GovAmdTOT	Dec	Eliminate Human Services Community Matching Grants	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0
			1004 Gen Fund (UGF)	-1,387.0									
			<b>* Allocation Difference *</b>	1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0
			<b>** Appropriation Difference **</b>	1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0
<b>Community Initiative Matching Grants</b>													
<b>Community Initiative Matching Grants (non-statutory grants)</b>													
	20GovAmdTOT	Dec	Eliminate Community Initiative Matching Grants	-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0
			1004 Gen Fund (UGF)	-861.7									
			<b>* Allocation Difference *</b>	861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0
			<b>** Appropriation Difference **</b>	861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0
<b>Medicaid Services</b>													
<b>Medicaid Services</b>													
L	20GovAmdTOT	Lang	Federal Receipt Collection	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	20GovAmdTOT	Dec	Implement Medicaid Services Cost	-675,000.0	0.0	0.0	0.0	0.0	0.0	-675,000.0	0.0	0	0
Containment Measures and Reform Initiatives													
			1002 Fed Rcpts (Fed)	-450,000.0									
			1003 GF/Match (UGF)	-225,000.0									
	Senate CS1	Dec	Implement Medicaid Services Cost	-82,633.5	0.0	0.0	0.0	0.0	0.0	-82,633.5	0.0	0	0
Containment Measures													
			1003 GF/Match (UGF)	-82,633.5									
	20GovAmdTOT	Inc	GA 3/27 Behavioral Health Rate Increase	12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0.0	0	0
			1003 GF/Match (UGF)	12,000.0									

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<b>Numbers and Language Differences Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Medicaid Services (continued)</b>													
Decrement the UGF amount expended on abortions in FY18	Senate CS1	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	-334.7	0.0	0	0	0
1004 Gen Fund (UGF)			-334.7										
<b>* Allocation Difference *</b>			580,031.8	0.0	0.0	0.0	0.0	0.0	580,031.8	0.0	0	0	0
<b>Adult Preventative Dental Medicaid Services</b>													
Eliminate Adult Dental Medicaid Benefit	20GovAmdTOT	Dec	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18,730.9										
1003 GF/Match (UGF)			-8,273.6										
<b>* Allocation Difference *</b>			27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
<b>** Appropriation Difference **</b>			607,036.3	0.0	0.0	0.0	0.0	0.0	607,036.3	0.0	0	0	0
<b>*** Agency Difference ***</b>			650,820.8	7.0	8.0	1,745.0	5.0	0.0	649,055.8	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety</b>													
<b>Wage and Hour Administration</b>													
	20GovAmdTOT	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)										
			-3.5										
			<b>* Allocation Difference *</b>	3.5	0.0	3.5	0.0	0.0	0.0	0.0	0	0	0
<b>Mechanical Inspection</b>													
	20GovAmdTOT	Dec	-56.6	0.0	-56.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1007 I/A Rcpts (Other)										
			-3.8										
			1172 Bldg Safe (DGF)										
			-52.8										
			<b>* Allocation Difference *</b>	56.6	0.0	56.6	0.0	0.0	0.0	0.0	0	0	0
<b>Occupational Safety and Health</b>													
	20GovAmdTOT	Dec	-54.4	0.0	-54.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1002 Fed Rcpts (Fed)										
			-26.5										
			1003 GF/Match (UGF)										
			-6.8										
			1157 Wrkrs Safe (DGF)										
			-21.1										
			<b>* Allocation Difference *</b>	54.4	0.0	54.4	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	114.5	0.0	114.5	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	114.5	0.0	114.5	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-74.2										
1220 Crime VCF (Other)			74.2										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Second Judicial District</b>													
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.2										
1220 Crime VCF (Other)			71.2										
Reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II	Senate CS1	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			502.7										
1220 Crime VCF (Other)			30.8										
Transfer One Attorney III and One Law Office Assistant I from the Fourth Judicial District	Senate CS1	TrIn	205.0	205.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			205.0										
Add One Victim/Witness Paralegal in Bethel	Senate CS1	Inc	120.8	120.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			90.6										
1220 Crime VCF (Other)			30.2										
<b>* Allocation Difference *</b>			<b>859.3</b>	<b>859.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Anchorage</b>													
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-249.1										
1220 Crime VCF (Other)			249.1										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Outside Anchorage</b>													
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-221.5										
1220 Crime VCF (Other)			221.5										
Add Two Victim/Witness Paralegals in Kenai and Palmer	Senate CS1	Inc	173.8	173.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			130.4										
1220 Crime VCF (Other)			43.4										

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**Numbers and Language  
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Exclude Transaction Types: SalAdj**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Third Judicial District: Outside Anchorage (continued)</b>													
<b>* Allocation Difference *</b>			173.8	173.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Fourth Judicial District</b>													
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.3										
1220 Crime VCF (Other)			200.3										
Transfer One Attorney III and One Law Office Assistant I to Second Judicial District (from Fairbanks to Utqiagvik)			-205.0	-205.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-205.0										
<b>* Allocation Difference *</b>			-205.0	-205.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Criminal Appeals/Special Litigation</b>													
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.6										
1220 Crime VCF (Other)			32.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			828.1	828.1	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
<b>*** Agency Difference ***</b>			828.1	828.1	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0

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**Numbers and Language  
Differences  
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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Local Emergency Planning Committee</b>													
Delete Funding for Local Emergency Planning Committee	20GovAmdTOT	Dec	-300.0	0.0	0.0	-35.8	0.0	0.0	-264.2	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Reduce Local Planning Commission Funding	Senate CS1	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
<b>* Allocation Difference *</b>			<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35.8</b>	<b>0.0</b>	<b>0.0</b>	<b>114.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Military Youth Academy</b>													
GA 4/19 Reverse Executive Branch 50% Travel Reduction	20GovAmdTOT	Inc	26.5	0.0	26.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18.8										
1003 GF/Match (UGF)			1.2										
1004 Gen Fund (UGF)			6.5										
<b>* Allocation Difference *</b>			<b>-26.5</b>	<b>0.0</b>	<b>-26.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Veterans' Services</b>													
Add General Funds to Maintain Veterans' Services Officers (federal funding in FY20 is uncertain)	Senate CS1	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
GA 4/19 Reverse Executive Branch 50% Travel Reduction	20GovAmdTOT	Inc	46.6	0.0	46.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.1										
1004 Gen Fund (UGF)			43.5										
<b>* Allocation Difference *</b>			<b>53.4</b>	<b>0.0</b>	<b>-46.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Active Duty</b>													
L SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests	20GovAmdTOT	Lang	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			200.0										
<b>* Allocation Difference *</b>			<b>-200.0</b>	<b>-150.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-23.1</b>	<b>-150.0</b>	<b>-123.1</b>	<b>35.8</b>	<b>0.0</b>	<b>0.0</b>	<b>214.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-42.3										
<b>* Allocation Difference *</b>			<b>42.3</b>	<b>0.0</b>	<b>42.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0





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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Recorder's Office/Uniform Commercial Code</b>													
Recorder's Office Consolidation and Efficiencies	20GovAmdTOT	Dec	-408.0	-380.0	0.0	-25.0	-3.0	0.0	0.0	0.0	-3	-2	0
1005 GF/Prgm (DGF)			-408.0										
Close Palmer Recorder's Office	Senate CS1	Dec	-134.8	-127.5	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
1005 GF/Prgm (DGF)			-134.8										
<b>* Allocation Difference *</b>			273.2	252.5	0.0	18.7	2.0	0.0	0.0	0.0	2	1	0
<b>** Appropriation Difference **</b>			273.2	252.5	0.0	18.7	2.0	0.0	0.0	0.0	2	1	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Fire Suppression Preparedness</b>													
L Backfill Potential Under Collection of Federal Receipts for Hotshot Crews with UGF	20GovAmdTOT	Cntngt	1,125.0	0.0	0.0	1,125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,125.0										
<b>* Allocation Difference *</b>			-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agriculture</b>													
<b>Agricultural Development</b>													
Reduce Lower Priority Programs in Agricultural Development	20GovAmdTOT	Dec	-1,687.1	-1,147.1	-10.1	-389.7	-33.2	-7.0	-100.0	0.0	-10	0	0
1002 Fed Rcpts (Fed)			-711.5										
1004 Gen Fund (UGF)			-700.5										
1005 GF/Prgm (DGF)			-6.5										
1007 I/A Rcpts (Other)			-20.0										
1021 Agric RLF (DGF)			-79.3										
1153 State Land (DGF)			-169.3										
Delete State Veterinarian and Development Specialist Positions	Senate CS1	Dec	-210.8	-210.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-210.8										
<b>* Allocation Difference *</b>			1,476.3	936.3	10.1	389.7	33.2	7.0	100.0	0.0	8	0	0
<b>North Latitude Plant Material Center</b>													
Reduce Lower Priority Programs in the North Latitude Plant Material Center	20GovAmdTOT	Dec	-1,061.1	-730.3	-21.4	-144.8	-60.7	-103.9	0.0	0.0	-5	-4	0
1002 Fed Rcpts (Fed)			-148.4										
1004 Gen Fund (UGF)			-840.2										
1005 GF/Prgm (DGF)			-0.2										
1007 I/A Rcpts (Other)			-70.3										
1108 Stat Desig (Other)			-2.0										
<b>* Allocation Difference *</b>			1,061.1	730.3	21.4	144.8	60.7	103.9	0.0	0.0	5	4	0
<b>Agriculture Revolving Loan Program Administration</b>													

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<b>Numbers and Language Differences Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>Agriculture Revolving Loan Program Administration (continued)</b>													
Delete Agriculture Revolving Loan Fund	20GovAmdTOT	Dec	-421.7	-190.9	-5.3	-218.3	-7.2	0.0	0.0	0.0	-2	0	0
1021 Agric RLF (DGF)			-421.7										
<b>* Allocation Difference *</b>			<b>421.7</b>	<b>190.9</b>	<b>5.3</b>	<b>218.3</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,959.1</b>	<b>1,857.5</b>	<b>36.8</b>	<b>752.8</b>	<b>101.1</b>	<b>110.9</b>	<b>100.0</b>	<b>0.0</b>	<b>15</b>	<b>4</b>	<b>0</b>
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Replace Vehicle Rental Tax Receipts with General Fund Authority	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,887.3										
1200 VehRntTax (DGF)			-2,887.3										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>2,107.3</b>	<b>2,110.0</b>	<b>36.8</b>	<b>-353.5</b>	<b>103.1</b>	<b>110.9</b>	<b>100.0</b>	<b>0.0</b>	<b>17</b>	<b>5</b>	<b>0</b>

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**Numbers and Language  
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Alaska State Trooper Detachments</b>													
Remove incorrect fund source added in a salary adjustment	Senate CS1	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)			-0.1										
<b>* Allocation Difference *</b>			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
Align Village Public Safety Officer Funding	20GovAmdTOT	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
Reduce Village Public Safety Officer Program Funding	Senate CS1	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
One-Time Transfer of Funding to the Council on Domestic Violence and Sexual Assault (CDVSA) To Be Reversed in FY21	Senate CS1	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY21	Senate CS1	Inc0TI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,499.9	-0.1	0.0	250.0	0.0	0.0	1,250.0	0.0	0	0	0

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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Delete Gaming Positions (08-2059 & 08-2064)	20GovAmdTOT	Dec	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1061 CIP Rcpts (Other)			-212.2										
GA 4/19 Reverse Transfer Economic Research Group to Office of the Commissioner	20GovAmdTOT	TrIn	1,153.6	1,077.7	14.0	61.9	0.0	0.0	0.0	0.0	8	0	1
1004 Gen Fund (UGF)			1,153.6										
<b>* Allocation Difference *</b>			<b>-941.4</b>	<b>-865.5</b>	<b>-14.0</b>	<b>-61.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6</b>	<b>0</b>	<b>-1</b>
<b>Treasury Division</b>													
Replace Power Cost Equalization Funds with General Funds	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			359.7										
1169 PCE Endow (DGF)			-359.7										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board Custody and Management Fees</b>													
Align Manager Fees with Actuals	20GovAmdTOT	Inc	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			25,145.0										
1029 PERS Trust (Other)			19,895.0										
1034 Teach Ret (Other)			14,534.0										
1042 Jud Retire (Other)			426.0										
GA 3/14 Reverse Align Manager Fees with Actuals	20GovAmdTOT	Dec	-60,000.0	0.0	0.0	-60,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			-25,145.0										
1029 PERS Trust (Other)			-19,895.0										
1034 Teach Ret (Other)			-14,534.0										
1042 Jud Retire (Other)			-426.0										
L GA 3/14 Align Manager Fees with Actuals	20GovAmdTOT	Lang	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			25,145.0										
1029 PERS Trust (Other)			19,895.0										
1034 Teach Ret (Other)			14,534.0										
1042 Jud Retire (Other)			426.0										
<b>* Allocation Difference *</b>			<b>-60,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-60,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-60,941.4</b>	<b>-865.5</b>	<b>-14.0</b>	<b>-60,061.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6</b>	<b>0</b>	<b>-1</b>
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
GA 4/19 Reverse Transfer Economic Research Group From the Tax Division	20GovAmdTOT	TrOut	-1,153.6	-1,077.7	-14.0	-61.9	0.0	0.0	0.0	0.0	-8	0	-1
1004 Gen Fund (UGF)			-1,153.6										
<b>* Allocation Difference *</b>			<b>1,153.6</b>	<b>1,077.7</b>	<b>14.0</b>	<b>61.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>1</b>
<b>** Appropriation Difference **</b>			<b>1,153.6</b>	<b>1,077.7</b>	<b>14.0</b>	<b>61.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>1</b>



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**Numbers and Language  
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-187.4	0.0	0.0	0.0	0.0	0.0	0.0	-187.4	0	0	0
1076 Marine Hwy (DGF)			-187.4										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-96.8	0.0	-80.3	-16.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.4										
1027 IntAirport (Other)			-9.0										
1061 CIP Rcpts (Other)			-61.9										
1076 Marine Hwy (DGF)			-16.5										
<b>* Allocation Difference *</b>			<b>284.2</b>	<b>0.0</b>	<b>80.3</b>	<b>16.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>187.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Equal Employment and Civil Rights</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-6.0	0.0	-1.1	-4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
1061 CIP Rcpts (Other)			-1.1										
<b>* Allocation Difference *</b>			<b>6.0</b>	<b>0.0</b>	<b>1.1</b>	<b>4.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Internal Review</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-0.1										
<b>* Allocation Difference *</b>			<b>0.1</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-869.0	0.0	0.0	-304.0	0.0	0.0	0.0	-565.0	0	0	0
1076 Marine Hwy (DGF)			-869.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-29.2	0.0	-20.3	-8.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.5										
1026 HwyCapital (Other)			-0.2										
1027 IntAirport (Other)			-2.3										
1061 CIP Rcpts (Other)			-13.5										
1076 Marine Hwy (DGF)			-1.7										
<b>* Allocation Difference *</b>			<b>898.2</b>	<b>0.0</b>	<b>20.3</b>	<b>312.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>565.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Systems and Services</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-552.2	0.0	0.0	0.0	0.0	0.0	0.0	-552.2	0	0	0
1076 Marine Hwy (DGF)			-552.2										
<b>* Allocation Difference *</b>			<b>552.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>552.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Resources</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-160.0										
<b>* Allocation Difference *</b>			<b>160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Procurement</b>													

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Statewide Procurement (continued)</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-557.0	0.0	0.0	0.0	0.0	0.0	0.0	-557.0	0	0	0
1076 Marine Hwy (DGF)			-557.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1.0										
<b>* Allocation Difference *</b>			<b>558.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>557.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Support Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
<b>* Allocation Difference *</b>			<b>3.2</b>	<b>0.0</b>	<b>3.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Support Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-4.9	0.0	-4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.4										
1061 CIP Rcpts (Other)			-1.5										
<b>* Allocation Difference *</b>			<b>4.9</b>	<b>0.0</b>	<b>4.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Support Services</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-33.7	0.0	0.0	0.0	0.0	0.0	0.0	-33.7	0	0	0
1076 Marine Hwy (DGF)			-33.7										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-16.5										
GA 3/14 Eliminate Information Officer III PCN 25-2338	20GovAmdTOT	Dec	-122.7	-122.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1039 UA/ICR (DGF)			-77.8										
1076 Marine Hwy (DGF)			-44.9										
GA 3/27 Correct Negative Fund Source	20GovAmdTOT	Inc	113.2	113.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF)			77.8										
1076 Marine Hwy (DGF)			35.4										
<b>* Allocation Difference *</b>			<b>59.7</b>	<b>9.5</b>	<b>16.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33.7</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Statewide Aviation</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-9.0										
1244 AirtRcpts (Other)			-37.8										
<b>* Allocation Difference *</b>			<b>46.8</b>	<b>0.0</b>	<b>40.0</b>	<b>6.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Development and Statewide Planning</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.1	0.0	-8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
1061 CIP Rcpts (Other)			-3.8										
<b>* Allocation Difference *</b>			<b>8.1</b>	<b>0.0</b>	<b>8.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-79.5	0.0	-79.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										
1005 GF/Prgm (DGF)			-68.1										
1215 UCR Rcpts (Other)			-6.8										
<b>* Allocation Difference *</b>			<b>79.5</b>	<b>0.0</b>	<b>79.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,660.9</b>	<b>9.5</b>	<b>255.0</b>	<b>501.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,895.3</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-76.2	0.0	-48.1	-28.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.9										
1061 CIP Rcpts (Other)			-70.3										
<b>* Allocation Difference *</b>			<b>76.2</b>	<b>0.0</b>	<b>48.1</b>	<b>28.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-8.9										
<b>* Allocation Difference *</b>			<b>8.9</b>	<b>0.0</b>	<b>8.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-21.7	0.0	-21.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
1061 CIP Rcpts (Other)			-17.3										
<b>* Allocation Difference *</b>			<b>21.7</b>	<b>0.0</b>	<b>21.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-22.8										
<b>* Allocation Difference *</b>			<b>23.4</b>	<b>0.0</b>	<b>23.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Construction and CIP Support</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-23.1										
<b>* Allocation Difference *</b>			<b>23.1</b>	<b>0.0</b>	<b>16.0</b>	<b>7.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Construction and CIP Support</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.6	0.0	-31.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
1061 CIP Rcpts (Other)			-28.6										
<b>* Allocation Difference *</b>			<b>31.6</b>	<b>0.0</b>	<b>31.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Southcoast Region Construction</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-22.8	0.0	-20.3	-2.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
1061 CIP Rcpts (Other)			-20.3										
<b>* Allocation Difference *</b>			<b>22.8</b>	<b>0.0</b>	<b>20.3</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>207.7</b>	<b>0.0</b>	<b>170.0</b>	<b>37.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Equipment Fleet</b>													
<b>State Equipment Fleet</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			-258.6										
<b>* Allocation Difference *</b>			<b>258.6</b>	<b>0.0</b>	<b>258.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>258.6</b>	<b>0.0</b>	<b>258.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Highways, Aviation and Facilities</b>													
<b>Facilities Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.2										
1061 CIP Rcpts (Other)			-15.0										
<b>* Allocation Difference *</b>			<b>16.2</b>	<b>0.0</b>	<b>3.2</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Facilities</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-107.6	0.0	0.0	-107.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.4										
1007 I/A Rcpts (Other)			-40.2										
Replace UGF with State Equipment Fleet Rate Rebate	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-352.8										
1026 HwyCapital (Other)			352.8										
<b>* Allocation Difference *</b>			<b>107.6</b>	<b>0.0</b>	<b>0.0</b>	<b>107.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Facilities</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
Replace UGF with State Equipment Fleet Rate Rebate	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-526.8										
1026 HwyCapital (Other)			526.8										
<b>* Allocation Difference *</b>			<b>85.0</b>	<b>0.0</b>	<b>0.0</b>	<b>85.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Facilities</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-41.4	0.0	0.0	-41.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Facilities (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
1005 GF/Prgm (DGF)			-3.2										
1007 I/A Rcpts (Other)			-37.3										
Replace UGF with State Equipment Fleet Rate Rebate	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
1026 HwyCapital (Other)			156.0										
<b>* Allocation Difference *</b>			<b>41.4</b>	0.0	0.0	41.4	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.4										
1239 AvFuel Tax (Other)			-10.3										
1249 Motor Fuel (DGF)			-340.1										
Replace a Portion of the Vehicle Rental Taxes With Undesignated General Funds to Avoid a Potential Revenue Shortfall	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,418.8										
1200 VehRntITax (DGF)			-3,418.8										
Reduce Cost of Rural Airport Maintenance	20GovAmdTOT	Dec	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.3										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-55.2	0.0	-47.3	-7.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.4										
1061 CIP Rcpts (Other)			-19.6										
1239 AvFuel Tax (Other)			-0.2										
Replace UGF with State Equipment Fleet Rate Rebate	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-923.5										
1026 HwyCapital (Other)			923.5										
Increased Highways and Aviation Maintenance	Senate CS1	Inc	597.9	283.0	0.0	188.6	126.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			597.9										
<b>* Allocation Difference *</b>			<b>674.4</b>	283.0	47.3	217.8	126.3	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			677.2										
1239 AvFuel Tax (Other)			-16.8										
1249 Motor Fuel (DGF)			-660.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation (continued)</b>													
Replace a Portion of the Vehicle Rental Taxes With Undesignated General Funds to Avoid a Potential Revenue Shortfall	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			342.3										
1200 VehRntlTax (DGF)			-342.3										
Reduce Cost of Rural Airport Maintenance	20GovAmdTOT	Dec	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-341.4	0.0	-325.8	-15.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-298.6										
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-17.4										
1239 AvFuel Tax (Other)			-9.7										
1244 AirptRcpts (Other)			-15.0										
Replace UGF with State Equipment Fleet Rate Rebate	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,636.2										
1026 HwyCapital (Other)			1,636.2										
Increased Highways and Aviation Maintenance	Senate CS1	Inc	927.1	495.3	0.0	280.0	151.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			927.1										
Reopen the Chitna Maintenance Station	Senate CS1	Inc	185.0	85.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.0										
Add Seasonal Position for Dalton Highway Maintenance	Senate CS1	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			<b>1,520.5</b>	<b>630.3</b>	<b>325.8</b>	<b>412.6</b>	<b>151.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>													
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			237.3										
1239 AvFuel Tax (Other)			-5.7										
1249 Motor Fuel (DGF)			-231.6										
Reduce Cost of Rural Airport Maintenance	20GovAmdTOT	Dec	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.6										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-66.2	0.0	-52.5	-13.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			-52.5										
1027 IntAirport (Other)			-4.0										
1061 CIP Rcpts (Other)			-1.7										
1244 AirptRcpts (Other)			-1.1										
1249 Motor Fuel (DGF)			-6.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Highways and Aviation (continued)</b>													
Utilize Projected Available Vehicle Rental Tax Receipts	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-829.8										
1200 VehRntlTax (DGF)			829.8										
Replace UGF with State Equipment Fleet Rate Rebate	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-579.6										
1026 HwyCapital (Other)			579.6										
Increased Highways and Aviation Maintenance	Senate CS1	Inc	346.0	159.3	0.0	122.8	63.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			346.0										
<b>* Allocation Difference *</b>			420.8	159.3	52.5	145.1	63.9	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,865.9	1,072.6	428.8	1,022.5	342.0	0.0	0.0	0.0	1	1	0
<b>International Airports</b>													
<b>International Airport Systems Office</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.5										
<b>* Allocation Difference *</b>			2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Administration</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-59.9										
<b>* Allocation Difference *</b>			59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Field and Equipment Maintenance</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-5.8										
<b>* Allocation Difference *</b>			5.8	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Operations</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-3.7										
<b>* Allocation Difference *</b>			3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Safety</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1027 IntAirport (Other)			-27.8										
<b>* Allocation Difference *</b>			31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Administration</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
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**Numbers and Language  
Differences  
Exclude Transaction Types: SaAdj**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Fairbanks Airport Administration (continued)</b>													
			Executive Branch 50% Travel Reduction (continued)										
			1027 IntAirport (Other) -22.4										
			<b>* Allocation Difference *</b>	22.4	0.0	22.4	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Facilities</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction 1027 IntAirport (Other) -5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	5.2	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Field and Equipment Maintenance</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction 1027 IntAirport (Other) -2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Operations</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction 1027 IntAirport (Other) -4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	4.6	0.0	4.6	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Safety</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction 1027 IntAirport (Other) -10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	10.3	0.0	10.3	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	148.7	0.0	146.8	1.9	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
	20GovAmdTOT	Dec	Alaska Marine Highway Transition 1004 Gen Fund (UGF) -48,264.9	-54,631.4	-694.4	-7,045.1	-4,405.5	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF) -18,511.5										
	Senate CS1	Dec	Maximize Fare Box Recovery and Provide Service to All Alaska Ports 1004 Gen Fund (UGF) -40,005.5	-43,955.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF) -3,949.5										
			<b>* Allocation Difference *</b>	22,821.4	10,676.4	694.4	7,045.1	4,405.5	0.0	0.0	0.0	0	0
<b>Marine Vessel Fuel</b>													
	20GovAmdTOT	Dec	Alaska Marine Highway Transition 1004 Gen Fund (UGF) -15,749.4	0.0	0.0	0.0	-16,580.3	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF) -830.9										

**2019 Legislature - Operating Budget  
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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Fuel (continued)</b>													
			16,580.3	0.0	0.0	0.0	16,580.3	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>										
<b>Marine Engineering</b>													
	20GovAmdTOT	Dec	-1,623.9	-1,316.7	-58.5	-173.7	-75.0	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	-1,623.9									
			<b>* Allocation Difference *</b>										
<b>Overhaul</b>													
	20GovAmdTOT	Dec	-1,247.8	0.0	-449.4	-470.0	-328.4	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	-1,247.8									
			<b>* Allocation Difference *</b>										
<b>Reservations and Marketing</b>													
	20GovAmdTOT	Dec	-1,344.7	-872.3	-22.9	-436.8	-12.7	0.0	0.0	0.0	0	0	0
			Alaska Marine Highway Transition										
			1004 Gen Fund (UGF)	-56.3									
			1076 Marine Hwy (DGF)	-1,288.4									
			<b>* Allocation Difference *</b>										
<b>Marine Shore Operations</b>													
	20GovAmdTOT	Dec	-5,973.3	-3,634.5	-37.0	-2,203.4	-98.4	0.0	0.0	0.0	0	0	0
			Alaska Marine Highway Transition										
			1004 Gen Fund (UGF)	-109.1									
			1076 Marine Hwy (DGF)	-5,864.2									
			<b>* Allocation Difference *</b>										
<b>Vessel Operations Management</b>													
	20GovAmdTOT	Dec	-2,083.1	-2,083.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Alaska Marine Highway Transition										
			1076 Marine Hwy (DGF)	-2,083.1									
			<b>* Allocation Difference *</b>										
			<b>** Appropriation Difference **</b>										
			51,674.5	18,583.0	1,262.2	10,329.0	21,500.3	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>										
			57,816.3	19,665.1	2,521.4	11,892.2	21,842.3	0.0	0.0	1,895.3	2	1	0

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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Reduce Subsidy for University of Alaska Systemwide Campuses	20GovAmdTOT	Dec	-154,339.1	0.0	0.0	0.0	0.0	0.0	0.0	-154,339.1	0	0	0
1004 Gen Fund (UGF)			-154,339.1										
Expand University of Alaska Systemwide University Receipts	20GovAmdTOT	Inc	154,339.1	0.0	0.0	0.0	0.0	0.0	0.0	154,339.1	0	0	0
1048 Univ Rcpt (DGF)			154,339.1										
Reduce University UGF Funding	Senate CS1	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
<b>* Allocation Difference *</b>			<b>-5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
Transfer funding to University of Anchorage Community and Technical College	20GovAmdTOT	TrOut	-11,672.4	-6,898.4	-186.8	-3,735.2	-606.9	-245.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,326.3										
1048 Univ Rcpt (DGF)			-7,346.1										
<b>* Allocation Difference *</b>			<b>11,672.4</b>	<b>6,898.4</b>	<b>186.8</b>	<b>3,735.2</b>	<b>606.9</b>	<b>245.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>6,672.4</b>	<b>6,898.4</b>	<b>186.8</b>	<b>3,735.2</b>	<b>606.9</b>	<b>245.1</b>	<b>0.0</b>	<b>-5,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>University of Alaska Community Campuses</b>													
<b>Budget Reductions/Additions</b>													
Increase Subsidy for University of Alaska Community Campuses	20GovAmdTOT	Inc	20,410.6	0.0	0.0	0.0	0.0	0.0	0.0	20,410.6	0	0	0
1004 Gen Fund (UGF)			20,410.6										
<b>* Allocation Difference *</b>			<b>-20,410.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-20,410.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UAA Community &amp; Technical College</b>													
Transfer funding to University of Anchorage Community and Technical College	20GovAmdTOT	TrIn	11,672.4	6,898.4	186.8	3,735.2	606.9	245.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,326.3										
1048 Univ Rcpt (DGF)			7,346.1										
<b>* Allocation Difference *</b>			<b>-11,672.4</b>	<b>-6,898.4</b>	<b>-186.8</b>	<b>-3,735.2</b>	<b>-606.9</b>	<b>-245.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UAS School of Career Education</b>													
Transfer Funding to University of Alaska Southeast School of Career Education	20GovAmdTOT	TrIn	1,109.9	632.6	19.9	267.7	123.1	0.0	66.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			123.8										
1004 Gen Fund (UGF)			607.6										
1048 Univ Rcpt (DGF)			378.5										
<b>* Allocation Difference *</b>			<b>-1,109.9</b>	<b>-632.6</b>	<b>-19.9</b>	<b>-267.7</b>	<b>-123.1</b>	<b>0.0</b>	<b>-66.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Juneau Campus</b>													

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<b>Numbers and Language Differences Exclude Transaction Types: SalAdj</b>
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Community Campuses (continued)</b>													
<b>Juneau Campus (continued)</b>													
Transfer Funding to University of Alaska	20GovAmdTOT	TrOut	-1,109.9	-632.6	-19.9	-267.7	-123.1	0.0	-66.6	0.0	0	0	0
Southeast School of Career Education													
1002 Fed Rcpts (Fed)			-123.8										
1004 Gen Fund (UGF)			-607.6										
1048 Univ Rcpt (DGF)			-378.5										
<b>* Allocation Difference *</b>			<b>1,109.9</b>	<b>632.6</b>	<b>19.9</b>	<b>267.7</b>	<b>123.1</b>	<b>0.0</b>	<b>66.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-32,083.0</b>	<b>-6,898.4</b>	<b>-186.8</b>	<b>-3,735.2</b>	<b>-606.9</b>	<b>-245.1</b>	<b>0.0</b>	<b>-20,410.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-25,410.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-25,410.6</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2019 Legislature - Operating Budget  
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**Numbers and Language  
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Exclude Transaction Types: SalAdj**

**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
	20GovAmdTOT	Inc	97.5	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	97.5									
			<b>* Allocation Difference *</b>	-97.5	-97.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
	20GovAmdTOT	Inc	2,645.6	2,645.6	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0
			1004 Gen Fund (UGF)	2,645.6									
			<b>* Allocation Difference *</b>	-2,645.6	-2,645.6	0.0	0.0	0.0	0.0	0.0	-15	0	0
<b>Administration and Support</b>													
	20GovAmdTOT	Inc	314.6	314.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	314.6									
			<b>* Allocation Difference *</b>	-314.6	-314.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-3,057.7	-3,057.7	0.0	0.0	0.0	0.0	0.0	-15	0	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
	20GovAmdTOT	Inc	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	40.3									
			<b>* Allocation Difference *</b>	-40.3	-40.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-40.3	-40.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-3,098.0	-3,098.0	0.0	0.0	0.0	0.0	0.0	-15	0	0

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**Numbers and Language  
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Exclude Transaction Types: SalAdj**

**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Finance</b>													
Increase Personal Services Funding to Meet Projected Costs	20GovAmdTOT	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
<b>* Allocation Difference *</b>			-600.0	-600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-600.0	-600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>													
<b>Legislature State Facilities Rent</b>													
Reduce to align with anticipated expenditures	Senate CS1	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-650.0	-600.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Projects Debt Reimbursement (AS 14.40.257)</b>													
<b>University of Alaska</b>													
L	Reverse FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	Senate CS1	OTI	-1,215.7	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
	1004 Gen Fund (UGF)			-1,215.7									
L	FY2020 Debt Reimbursement 1004 Gen Fund (UGF)	Senate CS1	IncM	1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
L	Delete FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	20GovAmdTOT	Dec	-1,215.7	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
	1004 Gen Fund (UGF)			-1,215.7									
<b>* Allocation Difference *</b>				1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
<b>** Appropriation Difference **</b>				1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
<b>Capital Projects Debt Reimbursement (AS 129.60.700)</b>													
<b>Matanuska-Susitna Borough Deep Water Port and Road Upgrade</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	Senate CS1	OTI	-709.1	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-709.1									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	Senate CS1	IncM	712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	20GovAmdTOT	Dec	-709.1	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-709.1									
<b>* Allocation Difference *</b>				712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
<b>Aleutians East Borough/False Pass Small Boat Harbor</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	Senate CS1	OTI	-162.2	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-162.2									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	Senate CS1	IncM	166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	20GovAmdTOT	Dec	-162.2	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-162.2									
<b>* Allocation Difference *</b>				166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0

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Differences  
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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Projects Debt Reimbursement (AS 129.60.700) (continued)</b>													
<b>City of Valdez Harbor Renovations</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286)	Senate CS1	OTI	-207.2	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-207.2									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	Senate CS1	IncM	210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
	1004 Gen Fund (UGF)			210.4									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286)	20GovAmdTOT	Dec	-207.2	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-207.2									
<b>* Allocation Difference *</b>				<b>210.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>210.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aleutians East Borough/Akutan Small Boat Harbor</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)	Senate CS1	OTI	-234.3	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-234.3									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	Senate CS1	IncM	215.3	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
	1004 Gen Fund (UGF)			215.3									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)	20GovAmdTOT	Dec	-234.3	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-234.3									
<b>* Allocation Difference *</b>				<b>215.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>215.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286)	Senate CS1	OTI	-338.3	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-338.3									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	Senate CS1	IncM	333.2	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
	1004 Gen Fund (UGF)			333.2									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286)	20GovAmdTOT	Dec	-338.3	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-338.3									
<b>* Allocation Difference *</b>				<b>333.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>333.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 20GovAmdTOT and Senate CS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Projects Debt Reimbursement (AS 129.60.700) (continued)</b>													
<b>City of Unalaska Little South America (LSA) Harbor</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286)	Senate CS1	OTI	-369.5	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0
	1004 Gen Fund (UGF)			-369.5									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	Senate CS1	IncM	365.7	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
	1004 Gen Fund (UGF)			365.7									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286)	20GovAmdTOT	Dec	-369.5	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0
	1004 Gen Fund (UGF)			-369.5									
	<b>* Allocation Difference *</b>			365.7	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
	<b>** Appropriation Difference **</b>			2,003.5	0.0	0.0	0.0	0.0	2,003.5	0.0	0	0	0
<b>Capital Projects Debt Reimbursement (AS 42.45.065)</b>													
<b>Kodiak Electric Association - Nyman Plant</b>													
L	Reverse FY2019 Debt Reimbursement AEA Power Projects Sec21e3a Ch17 SLA2018 P78 L15 (HB286)	Senate CS1	OTI	-943.7	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-943.7									
L	FY2020 Debt Reimbursement	Senate CS1	IncM	943.7	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			943.7									
L	Delete FY2019 Debt Reimbursement AEA Power Projects Sec21e3a Ch17 SLA2018 P78 L15 (HB286)	20GovAmdTOT	Dec	-943.7	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-943.7									
	<b>* Allocation Difference *</b>			943.7	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
<b>Copper Valley Electric Association</b>													
L	Reverse FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286)	Senate CS1	OTI	-351.2	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-351.2									
L	FY2020 Debt Reimbursement	Senate CS1	IncM	351.2	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			351.2									
L	Delete FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286)	20GovAmdTOT	Dec	-351.2	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-351.2									
	<b>* Allocation Difference *</b>			351.2	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
	<b>** Appropriation Difference **</b>			1,294.9	0.0	0.0	0.0	0.0	1,294.9	0.0	0	0	0





**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 20GovAmdTOT and Senate CS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Community Assistance Fund</b>													
L	FY2020 Deposit from Power Cost Equalization Endowment	Senate CS1	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1169 PCE Endow (DGF) 30,000.0												
<b>* Allocation Difference *</b>				30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
<b>Dividend Raffle Fund (1257)</b>													
L	4/10/19 revision of FY20 Deposit of Donations to \$244.1	Senate CS1	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
	1108 Stat Desig (Other) 94.1												
<b>* Allocation Difference *</b>				94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
L	Oil and Gas Tax Credit Purchases	20GovAmdTOT	Inc	170,000.0	0.0	0.0	0.0	0.0	0.0	170,000.0	0	0	0
	1102 AIDEA Rcpt (Other) 170,000.0												
<b>* Allocation Difference *</b>				-170,000.0	0.0	0.0	0.0	0.0	0.0	-170,000.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L	FY2020 Deposit	Senate CS1	IncM	39,389.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
	1004 Gen Fund (UGF) 39,389.0												
<b>* Allocation Difference *</b>				39,389.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
<b>** Appropriation Difference **</b>				-100,516.9	0.0	0.0	0.0	0.0	0.0	-100,516.9	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Crime Victim Compensation Fund</b>													
L	FY2020 Estimated Deposit	20GovAmdTOT	MisAdj	2,185.0	0.0	0.0	0.0	0.0	0.0	2,185.0	0	0	0
	1005 GF/Prgm (DGF) 70.0												
	1171 Rest Just (Other) 2,115.0												
L	FY2020 Estimated Deposit	Senate CS1	MisAdj	1,185.0	0.0	0.0	0.0	0.0	0.0	1,185.0	0	0	0
	1005 GF/Prgm (DGF) 70.0												
	1171 Rest Just (Other) 1,115.0												
<b>* Allocation Difference *</b>				-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
<b>** Appropriation Difference **</b>				-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
<b>*** Agency Difference ***</b>				-101,516.9	0.0	0.0	0.0	0.0	0.0	-101,516.9	0	0	0







## Column Definitions

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**Senate CS1 (Senate CS1)** - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.