

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 19MgtP1n	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtP1n to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
Executive Administration							
Commissioner's Office	1,012.0	980.6	980.6	980.6	-31.4	-3.1 %	0.0
Administrative Services	4,980.5	4,979.3	5,083.8	5,083.8	103.3	2.1 %	104.5
<b>Appropriation Total</b>	<b>5,992.5</b>	<b>5,959.9</b>	<b>6,064.4</b>	<b>6,064.4</b>	<b>71.9</b>	<b>1.2 %</b>	<b>104.5</b>
Banking and Securities							
Banking and Securities	3,993.3	3,940.3	4,025.7	4,025.7	32.4	0.8 %	85.4
<b>Appropriation Total</b>	<b>3,993.3</b>	<b>3,940.3</b>	<b>4,025.7</b>	<b>4,025.7</b>	<b>32.4</b>	<b>0.8 %</b>	<b>85.4</b>
Community and Regional Affairs							
Community & Regional Affairs	9,846.6	8,209.2	9,146.3	8,696.3	-1,150.3	-11.7 %	487.1
Serve Alaska	2,132.7	2,115.6	0.0	2,123.0	-9.7	-0.5 %	7.4
<b>Appropriation Total</b>	<b>11,979.3</b>	<b>10,324.8</b>	<b>9,146.3</b>	<b>10,819.3</b>	<b>-1,160.0</b>	<b>-9.7 %</b>	<b>494.5</b>
Revenue Sharing							
Payment in Lieu of Taxes (PILT)	10,428.2	10,428.2	10,428.2	10,428.2	0.0		0.0
National Forest Receipts	600.0	600.0	600.0	600.0	0.0		0.0
Fisheries Taxes	3,100.0	3,100.0	3,100.0	3,100.0	0.0		0.0
<b>Appropriation Total</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>0.0</b>		<b>0.0</b>
Corp, Bus & Prof Licensing							
Corp, Bus & Prof Licensing	14,561.4	14,320.3	14,572.2	14,572.2	10.8	0.1 %	251.9
<b>Appropriation Total</b>	<b>14,561.4</b>	<b>14,320.3</b>	<b>14,572.2</b>	<b>14,572.2</b>	<b>10.8</b>	<b>0.1 %</b>	<b>251.9</b>
Economic Development							
Economic Development	1,606.6	0.0	0.0	0.0	-1,606.6	-100.0 %	0.0
<b>Appropriation Total</b>	<b>1,606.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,606.6</b>	<b>-100.0 %</b>	<b>0.0</b>
Investments							
Investments	5,327.1	5,308.0	5,408.5	5,408.5	81.4	1.5 %	100.5
<b>Appropriation Total</b>	<b>5,327.1</b>	<b>5,308.0</b>	<b>5,408.5</b>	<b>5,408.5</b>	<b>81.4</b>	<b>1.5 %</b>	<b>100.5</b>

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Insurance Operations							
Comprehensive Insurance Progra	32,346.3	0.0	0.0	0.0	-32,346.3	-100.0 %	0.0
Insurance Operations	8,056.9	7,734.8	7,864.7	7,864.7	-192.2	-2.4 %	129.9
<b>Appropriation Total</b>	<b>40,403.2</b>	<b>7,734.8</b>	<b>7,864.7</b>	<b>7,864.7</b>	<b>-32,538.5</b>	<b>-80.5 %</b>	<b>129.9</b>
Alcohol and Marijuana Control							
Alcohol and Marijuana Control	3,840.5	3,791.8	3,868.7	3,868.7	28.2	0.7 %	76.9
<b>Appropriation Total</b>	<b>3,840.5</b>	<b>3,791.8</b>	<b>3,868.7</b>	<b>3,868.7</b>	<b>28.2</b>	<b>0.7 %</b>	<b>76.9</b>
AK Gasline Development Corp							
AK Gasline Development Corp	10,386.0	10,135.6	9,685.6	10,135.6	-250.4	-2.4 %	450.0
<b>Appropriation Total</b>	<b>10,386.0</b>	<b>10,135.6</b>	<b>9,685.6</b>	<b>10,135.6</b>	<b>-250.4</b>	<b>-2.4 %</b>	<b>450.0</b>
Alaska Energy Authority							
AEA Owned Facilities	980.7	980.7	980.7	980.7	0.0		0.0
AEA Rural Energy Assistance	6,695.5	6,668.3	6,668.3	6,668.3	-27.2	-0.4 %	0.0
AEA Power Cost Equalization	32,355.0	32,355.0	32,355.0	32,355.0	0.0		0.0
Alternative Energy & Efficienc	2,000.0	2,000.0	2,000.0	2,000.0	0.0		0.0
<b>Appropriation Total</b>	<b>42,031.2</b>	<b>42,004.0</b>	<b>42,004.0</b>	<b>42,004.0</b>	<b>-27.2</b>	<b>-0.1 %</b>	<b>0.0</b>
AIDEA							
AIDEA	15,290.5	15,252.0	15,252.0	15,252.0	-38.5	-0.3 %	0.0
AIDEA Facilities Maintenance	337.0	337.0	337.0	337.0	0.0		0.0
<b>Appropriation Total</b>	<b>15,627.5</b>	<b>15,589.0</b>	<b>15,589.0</b>	<b>15,589.0</b>	<b>-38.5</b>	<b>-0.2 %</b>	<b>0.0</b>
Alaska Seafood Marketing Inst							
Alaska Seafood Marketing Inst	20,569.9	26,158.2	20,869.9	20,660.3	90.4	0.4 %	-5,497.9
<b>Appropriation Total</b>	<b>20,569.9</b>	<b>26,158.2</b>	<b>20,869.9</b>	<b>20,660.3</b>	<b>90.4</b>	<b>0.4 %</b>	<b>-5,497.9</b>

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Regulatory Commission of AK										
Regulatory Commission of AK	9,183.2	9,161.6	9,289.5	9,289.5	106.3	1.2 %	127.9	1.4 %	0.0	
<b>Appropriation Total</b>	<b>9,183.2</b>	<b>9,161.6</b>	<b>9,289.5</b>	<b>9,289.5</b>	<b>106.3</b>	<b>1.2 %</b>	<b>127.9</b>	<b>1.4 %</b>	<b>0.0</b>	
DCCED State Facilities Rent										
DCCED State Facilities Rent	1,359.4	1,359.4	1,359.4	1,359.4	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>	<b>200,989.3</b>	<b>169,915.9</b>	<b>163,876.1</b>	<b>165,789.5</b>	<b>-35,199.8</b>	<b>-17.5 %</b>	<b>-4,126.4</b>	<b>-2.4 %</b>	<b>1,913.4</b>	<b>1.2 %</b>
Funding Summary										
Unrestricted General (UGF)	10,101.6	40,093.9	7,310.5	7,525.9	-2,575.7	-25.5 %	-32,568.0	-81.2 %	215.4	2.9 %
Designated General (DGF)	112,158.9	46,554.1	80,338.6	80,338.6	-31,820.3	-28.4 %	33,784.5	72.6 %	0.0	
Other State Funds (Other)	57,090.0	56,331.7	56,625.7	56,436.1	-653.9	-1.1 %	104.4	0.2 %	-189.6	-0.3 %
Federal Receipts (Fed)	21,638.8	26,936.2	19,601.3	21,488.9	-149.9	-0.7 %	-5,447.3	-20.2 %	1,887.6	9.6 %

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate CS1 (Senate CS1)** - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.