

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 19MgtP1n	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtP1n to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
Executive Administration							
Commissioner's Office	35.3	35.3	35.3	35.3	0.0	0.0	0.0
Administrative Services	647.6	650.9	664.6	664.6	17.0	2.6 %	0.0
<b>Appropriation Total</b>	<b>682.9</b>	<b>686.2</b>	<b>699.9</b>	<b>699.9</b>	<b>17.0</b>	<b>2.5 %</b>	<b>0.0</b>
Banking and Securities							
Banking and Securities	3,993.3	3,940.3	4,025.7	4,025.7	32.4	0.8 %	0.0
<b>Appropriation Total</b>	<b>3,993.3</b>	<b>3,940.3</b>	<b>4,025.7</b>	<b>4,025.7</b>	<b>32.4</b>	<b>0.8 %</b>	<b>0.0</b>
Community and Regional Affairs							
Community & Regional Affairs	6,989.9	5,298.9	5,731.9	5,731.9	-1,258.0	-18.0 %	0.0
Serve Alaska	217.9	212.4	0.0	215.4	-2.5	-1.1 %	215.4 >999 %
<b>Appropriation Total</b>	<b>7,207.8</b>	<b>5,511.3</b>	<b>5,731.9</b>	<b>5,947.3</b>	<b>-1,260.5</b>	<b>-17.5 %</b>	<b>215.4 3.8 %</b>
Corp, Bus & Prof Licensing							
Corp, Bus & Prof Licensing	14,174.8	13,955.2	14,201.9	14,201.9	27.1	0.2 %	0.0
<b>Appropriation Total</b>	<b>14,174.8</b>	<b>13,955.2</b>	<b>14,201.9</b>	<b>14,201.9</b>	<b>27.1</b>	<b>0.2 %</b>	<b>0.0</b>
Economic Development							
Economic Development	1,122.7	0.0	0.0	0.0	-1,122.7	-100.0 %	0.0
<b>Appropriation Total</b>	<b>1,122.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,122.7</b>	<b>-100.0 %</b>	<b>0.0</b>
Investments							
Investments	5,327.1	5,308.0	5,408.5	5,408.5	81.4	1.5 %	0.0
<b>Appropriation Total</b>	<b>5,327.1</b>	<b>5,308.0</b>	<b>5,408.5</b>	<b>5,408.5</b>	<b>81.4</b>	<b>1.5 %</b>	<b>0.0</b>
Insurance Operations							
Comprehensive Insurance Progra	32,346.3	0.0	0.0	0.0	-32,346.3	-100.0 %	0.0
Insurance Operations	7,239.6	7,178.4	7,307.8	7,307.8	68.2	0.9 %	0.0
<b>Appropriation Total</b>	<b>39,585.9</b>	<b>7,178.4</b>	<b>7,307.8</b>	<b>7,307.8</b>	<b>-32,278.1</b>	<b>-81.5 %</b>	<b>0.0</b>

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Alcohol and Marijuana Control							
Alcohol and Marijuana Control	3,816.8	3,768.1	3,845.0	3,845.0	28.2	0.7 %	76.9
<b>Appropriation Total</b>	<b>3,816.8</b>	<b>3,768.1</b>	<b>3,845.0</b>	<b>3,845.0</b>	<b>28.2</b>	<b>0.7 %</b>	<b>76.9</b>
Alaska Energy Authority							
AEA Rural Energy Assistance	2,351.8	2,324.6	2,324.6	2,324.6	-27.2	-1.2 %	0.0
AEA Power Cost Equalization	32,355.0	32,355.0	32,355.0	32,355.0	0.0		0.0
Alternative Energy & Efficiency	2,000.0	2,000.0	2,000.0	2,000.0	0.0		0.0
<b>Appropriation Total</b>	<b>36,706.8</b>	<b>36,679.6</b>	<b>36,679.6</b>	<b>36,679.6</b>	<b>-27.2</b>	<b>-0.1 %</b>	<b>0.0</b>
Regulatory Commission of AK							
Regulatory Commission of AK	9,043.2	9,021.7	9,149.6	9,149.6	106.4	1.2 %	127.9
<b>Appropriation Total</b>	<b>9,043.2</b>	<b>9,021.7</b>	<b>9,149.6</b>	<b>9,149.6</b>	<b>106.4</b>	<b>1.2 %</b>	<b>127.9</b>
DCCED State Facilities Rent							
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	0.0		0.0
<b>Appropriation Total</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>		<b>0.0</b>
<b>Agency Total</b>	<b>122,260.5</b>	<b>86,648.0</b>	<b>87,649.1</b>	<b>87,864.5</b>	<b>-34,396.0</b>	<b>-28.1 %</b>	<b>1,216.5</b>
Funding Summary							
Unrestricted General (UGF)	10,101.6	40,093.9	7,310.5	7,525.9	-2,575.7	-25.5 %	-32,568.0
Designated General (DGF)	112,158.9	46,554.1	80,338.6	80,338.6	-31,820.3	-28.4 %	33,784.5

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate CS1 (Senate CS1)** - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.