

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

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| Numbers and Language Fund Groups: Unrestricted General |
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Agency: Department of Commerce, Community and Economic Development

| Allocation | [1] 19MgtP1n | [2] 20GovAmd+ | [3] House | [4] Senate CS1 | [4] - [1] 19MgtP1n to Senate CS | [4] - [2] 20GovAmd+ to Senate CS | [4] - [3] House to Senate CS |
|--------------------------------|-----------------|------------------|----------------|-------------------|------------------------------------|-------------------------------------|---------------------------------|
| Executive Administration | | | | | | | |
| Commissioner's Office | 35.3 | 35.3 | 35.3 | 35.3 | 0.0 | 0.0 | 0.0 |
| Administrative Services | 647.6 | 650.9 | 664.6 | 664.6 | 17.0 | 2.6 % | 13.7 |
| House to Senate CS | | | | | | | 2.1 % |
| Senate CS | | | | | | | 0.0 |
| Appropriation Total | 682.9 | 686.2 | 699.9 | 699.9 | 17.0 | 2.5 % | 13.7 |
| | | | | | | | 2.0 % |
| | | | | | | | 0.0 |
| Community and Regional Affairs | | | | | | | |
| Community & Regional Affairs | 6,402.7 | 5,012.0 | 5,135.9 | 5,135.9 | -1,266.8 | -19.8 % | 123.9 |
| Senate CS | | | | | | | 2.5 % |
| House to Senate CS | | | | | | | 0.0 |
| Senate CS | | | | | | | 215.4 |
| House to Senate CS | | | | | | | >999 % |
| Appropriation Total | 6,620.6 | 5,224.4 | 5,135.9 | 5,351.3 | -1,269.3 | -19.2 % | 126.9 |
| | | | | | | | 2.4 % |
| | | | | | | | 215.4 |
| | | | | | | | 4.2 % |
| Economic Development | | | | | | | |
| Economic Development | 786.1 | 0.0 | 0.0 | 0.0 | -786.1 | -100.0 % | 0.0 |
| Appropriation Total | 786.1 | 0.0 | 0.0 | 0.0 | -786.1 | -100.0 % | 0.0 |
| Alcohol and Marijuana Control | | | | | | | |
| Alcohol and Marijuana Control | 538.3 | 0.0 | 28.2 | 28.2 | -510.1 | -94.8 % | 28.2 |
| Appropriation Total | 538.3 | 0.0 | 28.2 | 28.2 | -510.1 | -94.8 % | 28.2 |
| | | | | | | | >999 % |
| | | | | | | | 0.0 |
| Alaska Energy Authority | | | | | | | |
| AEA Rural Energy Assistance | 874.5 | 1,229.1 | 847.3 | 847.3 | -27.2 | -3.1 % | -381.8 |
| Senate CS | | | | | | | -31.1 % |
| House to Senate CS | | | | | | | 0.0 |
| Senate CS | | | | | | | -32,355.0 |
| House to Senate CS | | | | | | | -100.0 % |
| Appropriation Total | 874.5 | 33,584.1 | 847.3 | 847.3 | -27.2 | -3.1 % | -32,736.8 |
| | | | | | | | -97.5 % |
| | | | | | | | 0.0 |
| DCCED State Facilities Rent | | | | | | | |
| DCCED State Facilities Rent | 599.2 | 599.2 | 599.2 | 599.2 | 0.0 | | 0.0 |
| Appropriation Total | 599.2 | 599.2 | 599.2 | 599.2 | 0.0 | | 0.0 |
| Agency Total | 10,101.6 | 40,093.9 | 7,310.5 | 7,525.9 | -2,575.7 | -25.5 % | -32,568.0 |
| | | | | | | | -81.2 % |
| | | | | | | | 215.4 |
| | | | | | | | 2.9 % |

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| Allocation | [1] 19MgtP1n | [2] 20GovAmd+ | [3] House | [4] Senate CS1 | [4] - [1] 19MgtP1n to Senate CS | [4] - [2] 20GovAmd+ to Senate CS | [4] - [3] House to Senate CS |
|----------------------------|-----------------|------------------|--------------|-------------------|------------------------------------|-------------------------------------|---------------------------------|
| Funding Summary | | | | | | | |
| Unrestricted General (UGF) | 10,101.6 | 40,093.9 | 7,310.5 | 7,525.9 | -2,575.7 -25.5 % | -32,568.0 -81.2 % | 215.4 2.9 % |

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.