2019 Legislature - Operating Budget Transaction Compare - Senate Structure Between 20GovAmdTOT and Senate CS1

Numbers and Language Differences

Agencies: DCCED
Exclude Transaction Types: SalAdj

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel_	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs Community and Regional Affairs L Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund 1221 Legal Serv (DGF) 309.1	Senate CS1	Inc0TI	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
* Allocation Difference * * Appropriation Difference **			309.1 309.1	0.0	0.0	0.0	0.0	0.0	309.1 309.1	0.0	0	0	0
Alaska Energy Authority Alaska Energy Authority Rural Energy Assi Replace Power Cost Equalization Funds with General Funds 1004 Gen Fund (UGF) 381.8 1169 PCE Endow (DGF) -381.8	i stance 20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equal L Restore Power Cost Equalization and Endowment Funding for FY2020 1169 PCE Endow (DGF) 32,355.0	ization Senate CS1	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
L Use general funds for Power Cost Equalization program for FY2020 1004 Gen Fund (UGF) 32,355.0	20GovAmdT0T	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
* Allocation Difference * * Appropriation Difference * *			0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute Alaska Seafood Marketing Institute L GA 3/27 USDA Agricultural Trade Promotion Program to Counter Retaliatory Tariffs (FY20-FY22) 1002 Fed Rcpts (Fed) 5,497.9	20GovAmdT0T	MultiYr	5,497.9	65.0	150.0	5,082.9	200.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * * * * Agency Difference * * * * * All Agencies Difference * * *			-5,497.9 -5,497.9 -5,188.8 -5,188.8	-65.0 -65.0 -65.0 -65.0	-150.0 -150.0 -150.0 -150.0	-5,082.9 -5,082.9 -5,082.9 -5,082.9	-200.0 -200.0 -200.0 -200.0	0.0 0.0 0.0 0.0	0.0 0.0 309.1 309.1	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0 0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-14+2020 :GovAmd03-28]

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.