

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate CS1**

<b>Numbers and Language Differences Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Maintain Grant to Alaska Legal Services Corporation	House	IncM	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1235 AGDC-LNG (Other)			450.0										
<b>* Allocation Difference *</b>			-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
<b>Serve Alaska</b>													
H CED 1 - Eliminate Serve Alaska Offered by Representative Sullivan-Leonard	House	Dec	-2,123.0	-325.5	-10.4	-235.4	-46.4	-8.0	-1,497.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,887.6										
1003 GF/Match (UGF)			-192.7										
1004 Gen Fund (UGF)			-22.7										
1108 Stat Desig (Other)			-20.0										
<b>* Allocation Difference *</b>			2,123.0	325.5	10.4	235.4	46.4	8.0	1,497.3	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,673.0	325.5	10.4	235.4	46.4	8.0	1,047.3	0.0	0	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Reverse: Transfer Economic Development Responsibilities to the Office of the Governor	House	ATrIn	820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			713.2										
1200 VehRntITax (DGF)			106.8										
Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources	House	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-713.2										
1200 VehRntITax (DGF)			-106.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska Gasline Development Corporation</b>													
Reduce Executive Director Salary to Current Level	House	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)			-450.0										
<b>* Allocation Difference *</b>			450.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			450.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
Executive Branch 50% Travel Reduction	Senate CS1	Dec	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-209.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Seafood Marketing Institute (continued)</b>													
<b>Alaska Seafood Marketing Institute (continued)</b>													
* Allocation Difference *			-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,913.4	775.5	-199.2	235.4	46.4	8.0	1,047.3	0.0	0	0	0
**** All Agencies Difference ****			1,913.4	775.5	-199.2	235.4	46.4	8.0	1,047.3	0.0	0	0	0

## Column Definitions

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate CS1 (Senate CS1)** - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.