

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmdTOT and Senate CS1**

**Numbers and Language
Differences
Agencies: Debt Serv
Exclude Transaction Types: SalAdj**

Agency: Debt Service

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|----------|-----|-----|-----|
| Capital Projects Debt Reimbursement (AS 14.40.257) | | | | | | | | | | | | | |
| University of Alaska | | | | | | | | | | | | | |
| L | Reverse FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286) | Senate CS1 | OTI | -1,215.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,215.7 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -1,215.7 | | | | | | | | | |
| L | FY2020 Debt Reimbursement 1004 Gen Fund (UGF) | Senate CS1 | IncM | 1,219.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,219.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 1,219.0 | | | | | | | | | |
| L | Delete FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286) | 20GovAmdTOT | Dec | -1,215.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,215.7 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -1,215.7 | | | | | | | | | |
| | * Allocation Difference * | | | 1,219.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,219.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | 1,219.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,219.0 | 0 | 0 | 0 |
| Capital Projects Debt Reimbursement (AS 129.60.700) | | | | | | | | | | | | | |
| Matanuska-Susitna Borough Deep Water Port and Road Upgrade | | | | | | | | | | | | | |
| L | Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286) | Senate CS1 | OTI | -709.1 | 0.0 | 0.0 | 0.0 | 0.0 | -709.1 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -709.1 | | | | | | | | | |
| L | FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF) | Senate CS1 | IncM | 712.5 | 0.0 | 0.0 | 0.0 | 0.0 | 712.5 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 712.5 | | | | | | | | | |
| L | Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286) | 20GovAmdTOT | Dec | -709.1 | 0.0 | 0.0 | 0.0 | 0.0 | -709.1 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -709.1 | | | | | | | | | |
| | * Allocation Difference * | | | 712.5 | 0.0 | 0.0 | 0.0 | 0.0 | 712.5 | 0.0 | 0 | 0 | 0 |
| Aleutians East Borough/False Pass Small Boat Harbor | | | | | | | | | | | | | |
| L | Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286) | Senate CS1 | OTI | -162.2 | 0.0 | 0.0 | 0.0 | 0.0 | -162.2 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -162.2 | | | | | | | | | |
| L | FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF) | Senate CS1 | IncM | 166.4 | 0.0 | 0.0 | 0.0 | 0.0 | 166.4 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 166.4 | | | | | | | | | |
| L | Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286) | 20GovAmdTOT | Dec | -162.2 | 0.0 | 0.0 | 0.0 | 0.0 | -162.2 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -162.2 | | | | | | | | | |
| | * Allocation Difference * | | | 166.4 | 0.0 | 0.0 | 0.0 | 0.0 | 166.4 | 0.0 | 0 | 0 | 0 |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Capital Projects Debt Reimbursement (AS 129.60.700) (continued) | | | | | | | | | | | | | |
| City of Valdez Harbor Renovations | | | | | | | | | | | | | |
| L | Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286) | Senate CS1 | OTI | -207.2 | 0.0 | 0.0 | 0.0 | 0.0 | -207.2 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -207.2 | | | | | | | | | |
| L | FY2020 DOTPF Municipal Projects Debt Reimbursement Program | Senate CS1 | IncM | 210.4 | 0.0 | 0.0 | 0.0 | 0.0 | 210.4 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 210.4 | | | | | | | | | |
| L | Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286) | 20GovAmdTOT | Dec | -207.2 | 0.0 | 0.0 | 0.0 | 0.0 | -207.2 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -207.2 | | | | | | | | | |
| * Allocation Difference * | | | | 210.4 | 0.0 | 0.0 | 0.0 | 0.0 | 210.4 | 0.0 | 0 | 0 | 0 |
| Aleutians East Borough/Akutan Small Boat Harbor | | | | | | | | | | | | | |
| L | Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286) | Senate CS1 | OTI | -234.3 | 0.0 | 0.0 | 0.0 | 0.0 | -234.3 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -234.3 | | | | | | | | | |
| L | FY2020 DOTPF Municipal Projects Debt Reimbursement Program | Senate CS1 | IncM | 215.3 | 0.0 | 0.0 | 0.0 | 0.0 | 215.3 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 215.3 | | | | | | | | | |
| L | Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286) | 20GovAmdTOT | Dec | -234.3 | 0.0 | 0.0 | 0.0 | 0.0 | -234.3 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -234.3 | | | | | | | | | |
| * Allocation Difference * | | | | 215.3 | 0.0 | 0.0 | 0.0 | 0.0 | 215.3 | 0.0 | 0 | 0 | 0 |
| Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades | | | | | | | | | | | | | |
| L | Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286) | Senate CS1 | OTI | -338.3 | 0.0 | 0.0 | 0.0 | 0.0 | -338.3 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -338.3 | | | | | | | | | |
| L | FY2020 DOTPF Municipal Projects Debt Reimbursement Program | Senate CS1 | IncM | 333.2 | 0.0 | 0.0 | 0.0 | 0.0 | 333.2 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 333.2 | | | | | | | | | |
| L | Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286) | 20GovAmdTOT | Dec | -338.3 | 0.0 | 0.0 | 0.0 | 0.0 | -338.3 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -338.3 | | | | | | | | | |
| * Allocation Difference * | | | | 333.2 | 0.0 | 0.0 | 0.0 | 0.0 | 333.2 | 0.0 | 0 | 0 | 0 |

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| Numbers and Language Differences Agencies: Debt Serv Exclude Transaction Types: SalAdj |
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Agency: Debt Service

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|----------------------------------------------------------------------------------------------------------|-------------|------------|---------------------|-------------------|--------|----------|-------------|----------------|---------|------|-----|-----|-----|
| Capital Projects Debt Reimbursement (AS 129.60.700) (continued) | | | | | | | | | | | | | |
| City of Unalaska Little South America (LSA) Harbor | | | | | | | | | | | | | |
| L | Senate CS1 | OTI | -369.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -369.5 | 0.0 | 0 | 0 | 0 |
| Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286) | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -369.5 | | | | | | | | | |
| L | Senate CS1 | IncM | 365.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 365.7 | 0.0 | 0 | 0 | 0 |
| FY2020 DOTPF Municipal Projects Debt Reimbursement Program | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 365.7 | | | | | | | | | |
| L | 20GovAmdTOT | Dec | -369.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -369.5 | 0.0 | 0 | 0 | 0 |
| Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286) | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -369.5 | | | | | | | | | |
| * Allocation Difference * | | | | 365.7 | 0.0 | 0.0 | 0.0 | 0.0 | 365.7 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | | 2,003.5 | 0.0 | 0.0 | 0.0 | 0.0 | 2,003.5 | 0.0 | 0 | 0 | 0 |
| Capital Projects Debt Reimbursement (AS 42.45.065) | | | | | | | | | | | | | |
| Kodiak Electric Association - Nyman Plant | | | | | | | | | | | | | |
| L | Senate CS1 | OTI | -943.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -943.7 | 0.0 | 0 | 0 | 0 |
| Reverse FY2019 Debt Reimbursement AEA Power Projects Sec21e3a Ch17 SLA2018 P78 L15 (HB286) | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -943.7 | | | | | | | | | |
| L | Senate CS1 | IncM | 943.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 943.7 | 0.0 | 0 | 0 | 0 |
| FY2020 Debt Reimbursement | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 943.7 | | | | | | | | | |
| L | 20GovAmdTOT | Dec | -943.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -943.7 | 0.0 | 0 | 0 | 0 |
| Delete FY2019 Debt Reimbursement AEA Power Projects Sec21e3a Ch17 SLA2018 P78 L15 (HB286) | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -943.7 | | | | | | | | | |
| * Allocation Difference * | | | | 943.7 | 0.0 | 0.0 | 0.0 | 0.0 | 943.7 | 0.0 | 0 | 0 | 0 |
| Copper Valley Electric Association | | | | | | | | | | | | | |
| L | Senate CS1 | OTI | -351.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -351.2 | 0.0 | 0 | 0 | 0 |
| Reverse FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286) | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -351.2 | | | | | | | | | |
| L | Senate CS1 | IncM | 351.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 351.2 | 0.0 | 0 | 0 | 0 |
| FY2020 Debt Reimbursement | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 351.2 | | | | | | | | | |
| L | 20GovAmdTOT | Dec | -351.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -351.2 | 0.0 | 0 | 0 | 0 |
| Delete FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286) | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -351.2 | | | | | | | | | |
| * Allocation Difference * | | | | 351.2 | 0.0 | 0.0 | 0.0 | 0.0 | 351.2 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | | 1,294.9 | 0.0 | 0.0 | 0.0 | 0.0 | 1,294.9 | 0.0 | 0 | 0 | 0 |

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.