2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate CS1

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
School Debt Reimbursement													
School Debt Reimbursement													
L Remove funding for FY2020 School Debt Reimbursement	House	Dec	-99,820.5	0.0	0.0	-909.3	0.0	0.0	-98,911.2	0.0	0	0	0
1004 Gen Fund (UGF) -83,320.5													
1030 School Fnd (DGF) -16,500.0													
L FY20 School Debt Reimbursement at 50%	House	IncM	49,910.3	0.0	0.0	909.3	0.0	0.0	49,001.0	0.0	0	0	0
1004 Gen Fund (UGF) 33,410.3													
1030 School Fnd (DGF) 16,500.0													
* Allocation Difference *			49,910.2	0.0	0.0	0.0	0.0	0.0	49,910.2	0.0	0	0	0
* * Appropriation Difference * *			49,910.2	0.0	0.0	0.0	0.0	0.0	49,910.2	0.0	0	0	0
General Obligation Bonds													
2009A General Obligation Bonds													
L Replace UGF with surplus money held in the 2009A construction fund	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -5,900.0													
1008 G/O Bonds (Other) 5,900.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2013B General Obligation Bonds													
L Replace UGF with surplus money held in the 2010C and 2013B construction funds	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -5,668.5													
1008 G/O Bonds (Other) 5,668.5													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			49,910.2	0.0	0.0	0.0	0.0	0.0	49,910.2	0.0	0	0	0
* * * * All Agencies Difference * * * *			49,910.2	0.0	0.0	0.0	0.0	0.0	49,910.2	0.0	0	0	0

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.