

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Allocation	[1] 19MgtPIn	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtPIn to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS			
Administration										
Office of the Commissioner	1,022.2	1,004.6	1,024.7	1,024.7	2.5	0.2 %	20.1	2.0 %	0.0	
Administrative Services	6,404.0	5,727.7	5,864.1	5,864.1	-539.9	-8.4 %	136.4	2.4 %	0.0	
State Support Services	3,278.6	3,278.6	3,278.6	3,278.6	0.0		0.0		0.0	
Appropriation Total	10,704.8	10,010.9	10,167.4	10,167.4	-537.4	-5.0 %	156.5	1.6 %	0.0	
DEC Bldgs Maint & Operations										
DEC Bldgs Maint & Operations	645.9	645.9	646.6	646.6	0.7	0.1 %	0.7	0.1 %	0.0	
Appropriation Total	645.9	645.9	646.6	646.6	0.7	0.1 %	0.7	0.1 %	0.0	
Environmental Health										
Environmental Health	17,150.5	16,744.0	17,497.9	17,497.9	347.4	2.0 %	753.9	4.5 %	0.0	
Laboratory Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Appropriation Total	17,150.5	16,744.0	17,497.9	17,497.9	347.4	2.0 %	753.9	4.5 %	0.0	
Air Quality										
Air Quality	10,436.5	10,400.1	10,629.9	10,629.9	193.4	1.9 %	229.8	2.2 %	0.0	
Appropriation Total	10,436.5	10,400.1	10,629.9	10,629.9	193.4	1.9 %	229.8	2.2 %	0.0	
Spill Prevention and Response										
Spill Prevention and Response	19,747.6	19,747.6	20,137.7	20,137.7	390.1	2.0 %	390.1	2.0 %	0.0	
Appropriation Total	19,747.6	19,747.6	20,137.7	20,137.7	390.1	2.0 %	390.1	2.0 %	0.0	
Water										
Water Quality Infrastructure	22,566.6	19,056.9	19,392.1	22,818.1	251.5	1.1 %	3,761.2	19.7 %	3,426.0	17.7 %
Appropriation Total	22,566.6	19,056.9	19,392.1	22,818.1	251.5	1.1 %	3,761.2	19.7 %	3,426.0	17.7 %
Agency Total	81,251.9	76,605.4	78,471.6	81,897.6	645.7	0.8 %	5,292.2	6.9 %	3,426.0	4.4 %

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<u>Allocation</u>	<u>[1] 19MgtP1n</u>	<u>[2] 20GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate CS1</u>	<u>[4] - [1] 19MgtP1n to Senate CS</u>	<u>[4] - [2] 20GovAmd+ to Senate CS</u>	<u>[4] - [3] House to Senate CS</u>
Funding Summary							
Unrestricted General (UGF)	15,391.8	15,019.7	15,448.5	15,448.5	56.7	0.4 %	428.8
Designated General (DGF)	24,919.9	24,629.9	25,234.5	25,234.5	314.6	1.3 %	604.6
Other State Funds (Other)	17,583.9	13,625.9	13,941.6	17,367.6	-216.3	-1.2 %	3,741.7
Federal Receipts (Fed)	23,356.3	23,329.9	23,847.0	23,847.0	490.7	2.1 %	517.1

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.