

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Environmental Conservation

Allocation	[1] 19MgtP1n	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtP1n to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
Administration							
Office of the Commissioner	427.6	420.0	424.2	424.2	-3.4	-0.8 %	4.2
Administrative Services	2,044.3	1,723.9	1,769.3	1,769.3	-275.0	-13.5 %	45.4
State Support Services	2,399.2	2,399.2	2,399.2	2,399.2	0.0		0.0
Appropriation Total	4,871.1	4,543.1	4,592.7	4,592.7	-278.4	-5.7 %	49.6
DEC Bldgs Maint & Operations							
DEC Bldgs Maint & Operations	645.9	645.9	646.6	646.6	0.7	0.1 %	0.7
Appropriation Total	645.9	645.9	646.6	646.6	0.7	0.1 %	0.7
Environmental Health							
Environmental Health	9,853.2	9,566.7	10,054.8	10,054.8	201.6	2.0 %	488.1
Laboratory Services	0.0	0.0	0.0	0.0	0.0		0.0
Appropriation Total	9,853.2	9,566.7	10,054.8	10,054.8	201.6	2.0 %	488.1
Air Quality							
Air Quality	3,974.0	3,960.4	4,038.3	4,038.3	64.3	1.6 %	77.9
Appropriation Total	3,974.0	3,960.4	4,038.3	4,038.3	64.3	1.6 %	77.9
Spill Prevention and Response							
Spill Prevention and Response	13,825.5	13,825.5	14,120.1	14,120.1	294.6	2.1 %	294.6
Appropriation Total	13,825.5	13,825.5	14,120.1	14,120.1	294.6	2.1 %	294.6
Water							
Water Quality Infrastructure	7,142.0	7,108.0	7,230.5	7,230.5	88.5	1.2 %	122.5
Appropriation Total	7,142.0	7,108.0	7,230.5	7,230.5	88.5	1.2 %	122.5
Agency Total	40,311.7	39,649.6	40,683.0	40,683.0	371.3	0.9 %	1,033.4

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Funding Summary							
Unrestricted General (UGF)	15,391.8	15,019.7	15,448.5	15,448.5	56.7 0.4 %	428.8 2.9 %	0.0
Designated General (DGF)	24,919.9	24,629.9	25,234.5	25,234.5	314.6 1.3 %	604.6 2.5 %	0.0

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.