

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General
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**Agency: Department of Environmental Conservation**

<u>Allocation</u>	<u>[1] 19MgtP1n</u>	<u>[2] 20GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate CS1</u>	<u>[4] - [1] 19MgtP1n to Senate CS</u>	<u>[4] - [2] 20GovAmd+ to Senate CS</u>	<u>[4] - [3] House to Senate CS</u>
Administration							
Office of the Commissioner	427.6	420.0	424.2	424.2	-3.4	-0.8 %	4.2
Administrative Services	182.7	66.9	72.4	72.4	-110.3	-60.4 %	5.5
State Support Services	1,968.4	1,968.4	1,968.4	1,968.4	0.0		0.0
<b>Appropriation Total</b>	<b>2,578.7</b>	<b>2,455.3</b>	<b>2,465.0</b>	<b>2,465.0</b>	<b>-113.7</b>	<b>-4.4 %</b>	<b>9.7</b>
DEC Bldgs Maint & Operations							
DEC Bldgs Maint & Operations	645.9	645.9	646.6	646.6	0.7	0.1 %	0.7
<b>Appropriation Total</b>	<b>645.9</b>	<b>645.9</b>	<b>646.6</b>	<b>646.6</b>	<b>0.7</b>	<b>0.1 %</b>	<b>0.7</b>
Environmental Health							
Environmental Health	5,869.9	5,662.4	5,975.4	5,975.4	105.5	1.8 %	313.0
Laboratory Services	0.0	0.0	0.0	0.0	0.0		0.0
<b>Appropriation Total</b>	<b>5,869.9</b>	<b>5,662.4</b>	<b>5,975.4</b>	<b>5,975.4</b>	<b>105.5</b>	<b>1.8 %</b>	<b>313.0</b>
Air Quality							
Air Quality	1,732.0	1,721.7	1,751.3	1,751.3	19.3	1.1 %	29.6
<b>Appropriation Total</b>	<b>1,732.0</b>	<b>1,721.7</b>	<b>1,751.3</b>	<b>1,751.3</b>	<b>19.3</b>	<b>1.1 %</b>	<b>29.6</b>
Water							
Water Quality Infrastructure	4,565.3	4,534.4	4,610.2	4,610.2	44.9	1.0 %	75.8
<b>Appropriation Total</b>	<b>4,565.3</b>	<b>4,534.4</b>	<b>4,610.2</b>	<b>4,610.2</b>	<b>44.9</b>	<b>1.0 %</b>	<b>75.8</b>
<b>Agency Total</b>	<b>15,391.8</b>	<b>15,019.7</b>	<b>15,448.5</b>	<b>15,448.5</b>	<b>56.7</b>	<b>0.4 %</b>	<b>428.8</b>
Funding Summary							
Unrestricted General (UGF)	15,391.8	15,019.7	15,448.5	15,448.5	56.7	0.4 %	428.8

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate CS1 (Senate CS1)** - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.